



St. Charles Parish Public Schools
Assessment Data Management System Cost Summary Form

Vendor IO Education

E-rate Category _____ SPIN _____

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Cost for Year 1

Equipment	<u>\$0.00</u>
Installation	<u>\$4,494.25</u>
Services	<u>\$45,659.25</u>
Professional Development	<u>\$4,000.00</u>
Travel	<u>\$0.00</u>
Supplies	<u>\$0.00</u>
Other Items	<u>\$0.00</u>
Delivery	<u>\$0.00</u>
Other/Miscellaneous	<u>\$0.00</u>

Sub Total \$54,153.51

Equipment Required from Other Vendors	<u>\$0.00</u>
Software Required from Other Vendors	<u>\$0.00</u>
Services Sub-Contracted	<u>\$0.00</u>

Miscellaneous Expenses from Other Vendors \$12,558.00 Measured Progress Item Bank

Grand Total for Turn Key Project \$66,711.51

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Recurring Cost for Years 2 & 3


Describe in detail the recurring cost for 2 years subsequent to year 1.

In years 2 and 3, SCPPS will only be charged for the annual subscription fees for IO Assessment, IO Insights and the content subscription. IO Education offers 2 full days and two 1-hr webinars at no cost in each of the year 2 and year 3 terms. See Scope 1 for more details. Year 1 total comes to \$66,711.51, year 2 and 3 \$58,217.25.

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In addition to this form, provide a detailed narrative with a breakdown of the cost associated with the project. This is a turn key project. The installation cost must include all expenses associated with "turning on" this service. Be sure to include **all** cost associated with successful completion of the project. Missing or hidden cost will lower your score when the proposals are evaluated. The costs submitted must be valid for at least 90 days from the due date.

Name: Hardin Daniel Title: SVP IO Education
(print/type) (print/type)

Authorized Representative: 
(signature)

Date 04/08/2017
(print/type)