

This file contains the following Blue Cross and Blue Shield of Louisiana documents:

Attachments to RFP Response

- 2023 Performance Guarantees for Jefferson Parish Government
- Standard Reporting Package
- Additional Reporting Information
- BCBSLA Top 100 Drugs Commercial
- Certificate of Authority LHSIC
- Sample Implementation timeline

BCBSLA Top 100 Drugs - Commercial

Drug_Brand_Name	Tier
ATORVASTATIN CALCIUM	1
AMLODIPINE BESYLATE	1
DEXTROAMPHETAMINE-AMPHETAMINE	1
PFIZER COVID-19 VACCINE (EUA)	2
AZITHROMYCIN	1
LISINOPRIL	1
PANTOPRAZOLE SODIUM	1
LEVOTHYROXINE SODIUM	1
ROSUVASTATIN CALCIUM	1
MODERNA COVID-19 VACCINE (EUA)	2
HYDROCODONE-ACETAMINOPHEN	1
LOSARTAN POTASSIUM	1
ESCITALOPRAM OXALATE	1
PREDNISONE	1
HYDROCHLOROTHIAZIDE	1
ALPRAZOLAM	1
SERTRALINE HCL	1
GABAPENTIN	1
VYVANSE	2
AMOXICILLIN	1
METFORMIN HCL	1
METOPROLOL SUCCINATE	1
MELOXICAM	1
OMEPRAZOLE	1
MONTELUKAST SODIUM	1
FLUTICASONE PROPIONATE	1
BUPROPION XL	1
FLUOXETINE HCL	1
AMOXICILLIN-CLAVULANATE POTASS	1
METHYLPREDNISOLONE	1
TRAZODONE HCL	1
DEXTROAMPHETAMINE-AMPHET ER	1
ZOLPIDEM TARTRATE	1
DULOXETINE HCL	1
ALBUTEROL SULFATE HFA	1
IBUPROFEN	1
CLONAZEPAM	1
CYCLOBENZAPRINE HCL	1
METFORMIN HCL ER	1
FLUCONAZOLE	1
VALACYCLOVIR	1
ONDANSETRON ODT	1
VITAMIN D2	1
SPIRONOLACTONE	1
TRAMADOL HCL	1
ESTRADIOL	1

BCBSLA Top 100 Drugs - Commercial

LISINAPRIL-HYDROCHLOROTHIAZIDE	1
VENLAFAXINE HCL ER	1
BUSPIRONE HCL	1
PRAVASTATIN SODIUM	1
CEFDINIR	1
DOXYCYCLINE HYCLATE	1
CITALOPRAM HBR	1
OXYCODONE-ACETAMINOPHEN	1
PROMETHAZINE-DM	1
TAMSULOSIN HCL	1
SULFAMETHOXAZOLE-TRIMETHOPRIM	1
SYNTHROID	2
BENZONATATE	1
TIZANIDINE HCL	1
MUPIROCIN	1
FUROSEMIDE	1
TRULICITY	2
METOPROLOL TARTRATE	1
CARVEDILOL	1
ESOMEPRAZOLE MAGNESIUM	1
DICLOFENAC SODIUM	1
SIMVASTATIN	1
TESTOSTERONE CYPIONATE	1
ALLOPURINOL	1
CELECOXIB	1
LOSARTAN-HYDROCHLOROTHIAZIDE	1
TRIAMCINOLONE ACETONIDE	1
FAMOTIDINE	1
POTASSIUM CHLORIDE	1
CEPHALEXIN	1
PROGESTERONE	1
METHOCARBAMOL	1
OZEMPIC	2
AZELASTINE HCL	1
CLOPIDOGREL	1
CIPROFLOXACIN HCL	1
AMITRIPTYLINE HCL	1
JARDIANCE	2
ONDANSETRON HCL	1
OLMESARTAN MEDOXOMIL	1
FENOFIBRATE	1
LORAZEPAM	1
EZETIMIBE	3
TOPIRAMATE	1
HYDROXYZINE HCL	1
ELIQUIS	2
PROMETHAZINE HCL	1

BCBSLA Top 100 Drugs - Commercial

DIAZEPAM	1
NITROFURANTOIN MONO-MACRO	1
METRONIDAZOLE	1
SUMATRIPTAN SUCCINATE	1
NAPROXEN	1
LAMOTRIGINE	1
BUTALBITAL-ACETAMINOPHEN-CAFFE	1

JEFFERSON PARISH GOVERNMENT

Performance Standards of Medical Plan Claims Only

Administrative Performance Measure	Result	Fees at Risk	Maximum Fees at Risk
Claims – Based on claims with claims adjudication dates within the measurement period.			
<p>Claims Financial Accuracy</p> <ul style="list-style-type: none"> • <u>Standard:</u> 98% of total audited claim dollars are correctly paid. • <u>Period:</u> Annual measurement • <u>Measurement:</u> A statistical random sample of claims paid within the measurement period is reviewed to determine that each claim payment was calculated correctly. Information to be utilized in the review include, but not limited to, co-payments, co-insurance, deductibles, out-of-pocket limits, coordination of benefits and other information as necessary. A claim financial error occurs when the claims system or the claims processor calculates an under or over payment. The total dollars paid less the absolute value of those dollars paid or withheld incorrectly divided by the total dollars paid based on a statistical random sample of claims paid within the measurement period will provide the accuracy rate. This measure is tracked at the Plan Sponsor level. 	<p>98.00% or greater</p> <p>97.25% - 97.99%</p> <p>96.50% - 97.24%</p> <p>Below 96.50%</p>	<p>\$0.00</p> <p>\$100,000</p> <p>\$150,000</p> <p>\$200,000</p>	<p>\$200,000</p>

Administrative Performance Measure	Result	Fees at Risk	Maximum Fees at Risk
<p>Claims Processing Accuracy</p> <ul style="list-style-type: none"> • <u>Standard:</u> 97% of total audited Claims are correctly Processed • <u>Period:</u> Annual measurement • <u>Measurement:</u> A statistical random sample of claims paid within the measurement period is reviewed to determine that each claim was processed correctly. Information to be utilized in the review include, but not limited to, co-payments, co-insurance, deductibles, out-of-pocket limits, coordination of benefits and other information as necessary. The percentage of claims processed without procedural (i.e. non-financial) errors based on a statistical sample of claims processed within the measurement period will provide the accuracy rate. This measure is tracked at the Plan Sponsor level. 	<p>97.00% or greater 96.00% - 96.99% 95.00% - 95.99% Below 95.00%</p>	<p>0% \$20,000 \$30,000 \$40,000</p>	<p>\$40,000</p>
<p>Claim Turnaround Time</p> <ul style="list-style-type: none"> • <u>Standard:</u> 86% of Claims Processed within 10 business days • <u>Period:</u> Annual measurement • <u>Measurement:</u> Begins when BCBSLA receives a Claim and records it through “date stamp” and ends with adjudication during the measurement period. Time-to-process will be calculated by counting the number of business days from the time that a Claim is received by BCBSLA to and including the day the Claim is processed. The actual day that the Claim is received will not be included in this calculation. The calculation will exclude Claims that cannot be processed due to retroactive benefit changes made by the Plan Sponsor or claims that cannot be processed as a result of benefit clarifications needed from the Plan Sponsor in order to accurately adjudicate the claim. This measure is tracked at the Plan Sponsor level. 	<p>10 days or less 11 days 12 – 21 days</p>	<p>\$0.00 \$50,000 \$5,000/day</p>	<p>\$100,000</p>

Administrative Performance Measure	Result	Fees at Risk	Maximum Fees at Risk
<p>Electronic Claim Readiness</p> <ul style="list-style-type: none"> • <u>Standard</u>: 20 business days • <u>Period</u>: Annual measurement • <u>Measurement</u>: Electronic claim ready within twenty (20) business days after the account structure is entered in the system, final members eligibility is received and benefit plan design is finalized. This measure is tracked at the Plan Sponsor level. 	<p>100%</p> <p>Below 100%</p>	<p>\$50,000</p>	<p>\$50,000</p>

Administrative Performance Measure	Result	Fees at Risk	Maximum Fees at Risk
Other Services			
<p>ID Cards—Timely Mailing</p> <ul style="list-style-type: none"> • <u>Standard:</u> Blue Cross will mail 99% of all ID cards to the Group’s employees prior to the effective date of coverage. The standard is based on the Administrator receiving accurate and complete enrollment forms or electronic files with files being loaded in BCBSLA’s eligibility system no later than 30 calendar days prior to the Group’s effective date. • <u>Period:</u> One-time measurement at initial enrollment. • <u>Measurement:</u> This measure is tracked at the Plan Sponsor level. 	<p>99.00% or greater Below 99.00%</p>	<p>\$50,000</p>	<p>\$50,000</p>
<p>Initial Eligibility</p> <ul style="list-style-type: none"> • <u>Standard:</u> 5 business days • <u>Period:</u> One-time measurement at initial enrollment. • <u>Measurement:</u> Elapsed time from date the correct processable eligibility file is received to date upon which the file is loaded into the BCBSLA eligibility system. This measure is tracked at the Plan Sponsor level. 	<p>100% Below 100%</p>	<p>\$20,000</p>	<p>\$20,000</p>

Total at Risk: Up to \$460,000

Measurement period will be January 1, 2023 thru December 31, 2023.

Settlement will be calculated within sixty (60) days of the end measurement period with results being sent to the Plan Sponsor within ninety (90) days of the end of the measurement period.

1. Definitions

- 1.1 Claim — Refers to claims received by BCBSLA. To qualify as a Claim, the claim must be free from defects or errors and contain all necessary information required to process the claim and no additional information is required from a third party for BCBS to process the Claim.
- 1.2 Processed — A Claim shall be considered "processed" when BCBS has made a determination as to whether the billed services are covered and, if covered, determined the amount of reimbursement.
- 1.3 Service Center — A claim processing office of BCBS that processes Claims and/or answers calls.

2. Performance Metrics

- 2.1 Financial Accuracy Measurement - Financial Accuracy Performance will be determined by applying BCBS's standard methodology to a statistically valid sample of Claims Processed during the Guarantee Period.

Financial Accuracy is the sum of the absolute value of total dollars overpaid and the total dollars

underpaid subtracted from the total dollars paid, divided by the total dollars paid, expressed as a percent.

- 2.2 Claim Processing Accuracy (Overall Accuracy) Measurement - Claim Processing Accuracy (Overall Accuracy) will be determined by applying BCBS's Standard Methodology to a statistically valid sample of Claims. Claim Processing Accuracy is the total number of Claims processed without any errors (both financial and non-financial errors) divided by the total Claims processed, expressed as a percent.

3. General

- 3.1 Calculations will be rounded to the nearest decimal point that is stated in the Performance Guarantee Level chart ("Chart"). For example, where the Chart reflects a level as a whole number, the calculations will be rounded to the nearest whole number. Likewise, where the Chart reflects the level to a further decimal point, the calculations will be rounded to the reflected decimal point.



JAMES J. DONELON

COMMISSIONER OF INSURANCE

I, the undersigned COMMISSIONER OF INSURANCE of the State Of Louisiana, do hereby certify that

The attached is a true and correct copy of the Certificate of Authority for Louisiana Health Service & Indemnity Company of Baton, Louisiana on file in my office.

Given Under my signature, authenticated with the impress of my Seal of office, at the City of Baton Rouge, this, 1st day of March A.D. 2021


James J. Donelon
Commissioner of Insurance



James J. Donelon

COMMISSIONER OF INSURANCE

CERTIFICATE OF AUTHORITY

Whereas, the LOUISIANA HEALTH SERVICE & INDEMNITY COMPANY located at Louisiana has applied for a certificate of authority and made the filings required of such Insurer. Therefore, I, James J Donelon, the undersigned Commissioner of Insurance, do hereby certify that the said LOUISIANA HEALTH SERVICE & INDEMNITY COMPANY is authorized to transact its appropriate business of Health and accident, and Life Insurance in this State, in accordance with the laws thereof. This certificate shall remain in effect until cancelled, suspended, revoked or the renewal thereof refused.



*In Testimony Whereof, I hereunto subscribe my name,
and affix the seal of my office at Baton Rouge this
29th day of September A.D 2020.*


James J. Donelon
Commissioner of Insurance

Amended: Original certificate effective date January 1, 1975

File Copy

Implementation Plan

Effective Date

Formal Notification of Decision and Signed Proposal:						
ID	Task Name	Proposed Start Date	Proposed Duration	Resource Name(s)	Status	Notes
1	Submit existing benefit configuration and Plan Documents for review		1 day	Account/Implementation Team		
2	Develop key contact implementation list		3 days	Implementation Manager		
3	Implementation Kickoff/ Benefit Review Meeting		1 day	Account/Implementation Team/Sales		
Benefit Information						
4	Create draft of benefits		7-14 days	Implementation Team		
5	Review draft of benefits		1 day	Implementation Team/Account/Sales		
6	Obtain written approval of benefits		7 days	Account		
7	Complete information entry in Benefit Insight		7 days	Implementation Team		
Underwriting						
8	Submit all necessary signed documents		1 day	Sales/Account		
9	Underwriting review/final approval		7 days	Underwriting		
Product Development						
10	Technical product setup		7 days	Business Engineering Team		
11	Product component setup		15 days	Business Engineering Team		
12	Product Testing & QA		15 days	Business Engineering Team		
Pharmacy						
13	Determine which Rx programs were selected/purchased (kickoff)		1 day	Sales/Underwriting/Rx/Account		
14	Implement Pharmacy Programs		30-60 days	Pharmacy Team		
15	ESI design setup		30-60 days	Pharmacy Team		

As of 11/11/19

This is only an estimate. Implementation tasks, proposed start dates and durations subject to change. Work may be performed on some tasks concurrently.

Implementation Plan

Effective Date

16	Send eligibility to ESI		1 day	Pharmacy Team		
Enrollment						
17	Determine how BCBSLA will receive initial/ongoing enrollment info (kickoff)		1 day	Account/Installation Team/BBS Enrollment		
18	Provide enrollment spreadsheet/ eligibility file		1 day	Account		
19	Ensure data integrity of enrollment spreadsheet		5 days	Installation Team		
20	Review and approve ID card layout		3 days	Account		
21	Perform pre- and post-production testing		2 days	BBS Enrollment		
22	Review and approve production ID card		1 day	BBS Enrollment		
23	Mail ID Cards		3 days	ID Card Vendor		
Billing						
24	Determine billing and banking reporting information (kickoff)		1 day	Account/Billing Dept		
25	Confirm billing arrangements for monthly admin billing		5 days	Account/Underwriting/Billing Dept		
26	Confirm billing arrangements for weekly claims billing		5 days	Account/Billing Dept/BBS Enrollment		
Carryover						
27	Determine carryover details (kickoff)		1 day	Account/Installation Team		
28	Obtain carryover report		1 day	Account		
29	Load/verify production carryover file		7-14 days	Business Engineering Team		
Care Management						
30	Determine which programs were selected/purchased (kickoff)		1 day	Account/Sales/Underwriting/Installation Team		

As of 11/11/19

This is only an estimate. Implementation tasks, proposed start dates and durations subject to change. Work may be performed on some tasks concurrently.

Implementation Plan

Effective Date

31	Set up administration of programs		30 days	BET/Care Management		
32	Coordinate transition of care, continuity of care and case management		14 days	Care Management/Account		
	Legal					
33	Create Plan Documents		30 days	Legal		
34	Review and sign off on final Plan Documents		30 days	Account		
35	Create Summary of Benefits and Coverage		7 days	Legal		

As of 11/11/19

This is only an estimate. Implementation tasks, proposed start dates and durations subject to change. Work may be performed on some tasks concurrently.



GROUPREPORTING

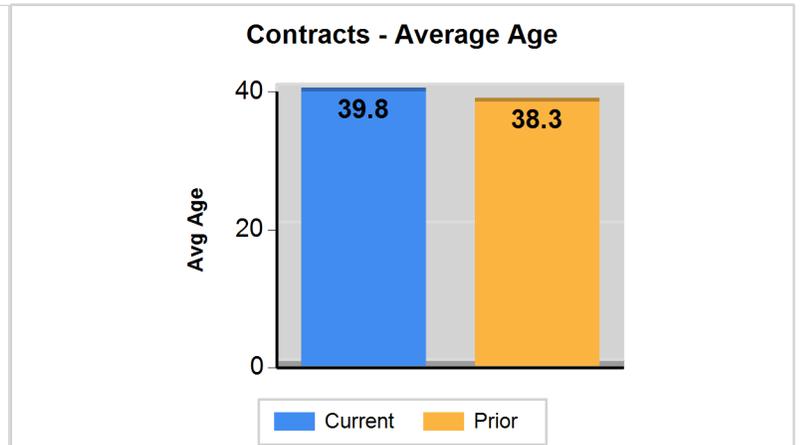
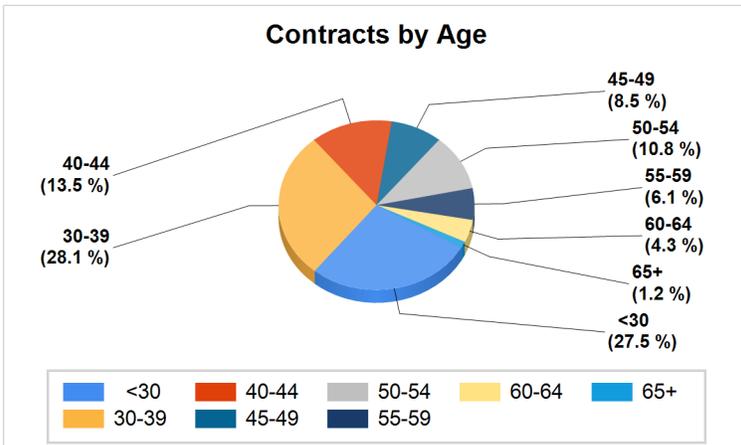
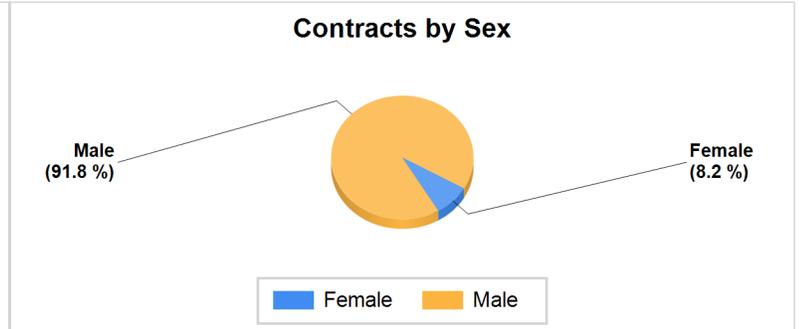
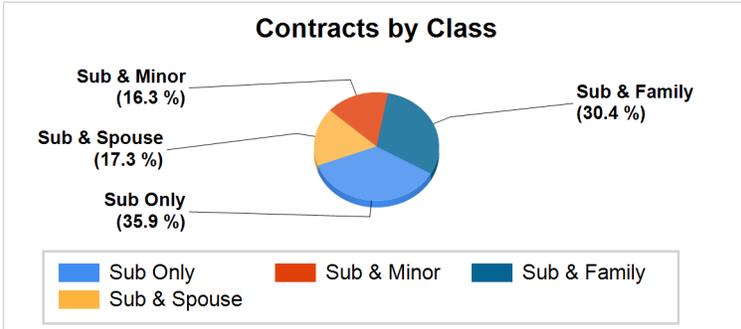
STANDARD PACKAGE



**BlueCross BlueShield
of Louisiana**

Health Enrollment Statistics

78956ERC - ABC COMPANY
For Month Ending: December 2015



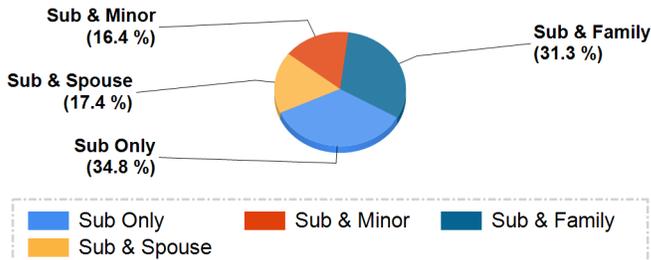
Month	Enrollment by Class				Enrollment	
	Sub Only	Sub & Spouse	Sub & Minor	Sub & Family	Total Contracts	Total Members
Jan 2015	151	76	74	120	421	1,015
Feb 2015	149	77	71	125	422	1,031
Mar 2015	146	78	68	126	418	1,033
Apr 2015	133	66	64	111	374	918
May 2015	118	62	53	108	341	854
Jun 2015	118	56	49	106	329	822
Jul 2015	115	55	52	103	325	810
Aug 2015	109	51	42	92	294	719
Sep 2015	108	49	44	90	291	711
Oct 2015	109	49	49	90	297	727
Nov 2015	107	45	49	85	286	692
Dec 2015	104	44	50	85	283	698
Average	122	59	55	103	340	836
Total	1,467	708	665	1,241	4,081	10,030



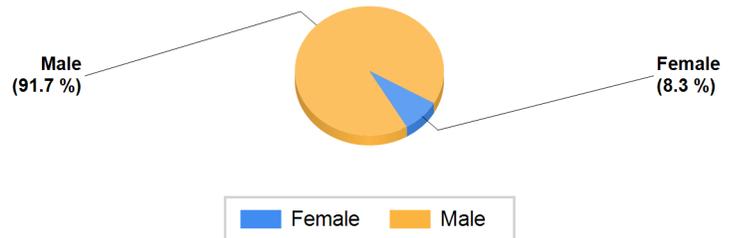
Dental Enrollment Statistics

78956ERC - ABC COMPANY
For Month Ending: December 2015

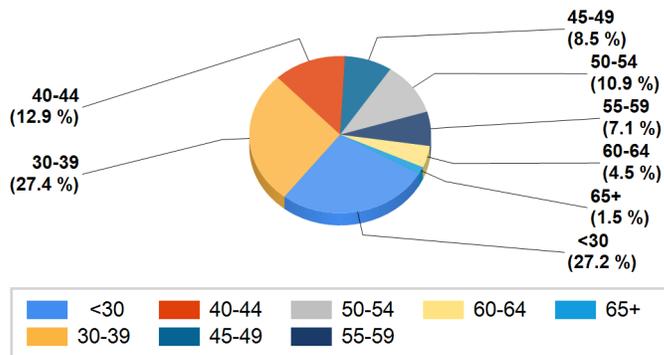
Contracts by Class



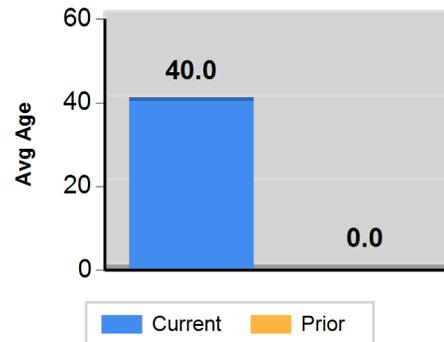
Contracts by Sex



Contracts by Age



Contracts - Average Age



Enrollment by Class

Enrollment

Month	Enrollment by Class				Enrollment	
	Sub Only	Sub & Spouse	Sub & Minor	Sub & Family	Total Contracts	Total Members
Jan 2015	153	80	76	129	438	1,069
Feb 2015	152	81	74	135	442	1,091
Mar 2015	149	82	71	136	438	1,093
Apr 2015	137	69	68	119	393	973
May 2015	120	65	57	116	358	907
Jun 2015	119	59	53	114	345	874
Jul 2015	116	58	56	111	341	862
Aug 2015	109	54	45	100	308	765
Sep 2015	108	51	47	98	304	755
Oct 2015	109	52	52	98	311	773
Nov 2015	110	48	51	92	301	736
Dec 2015	107	47	52	92	298	742
Average	124	62	59	112	356	887
Total	1,489	746	702	1,340	4,277	10,640

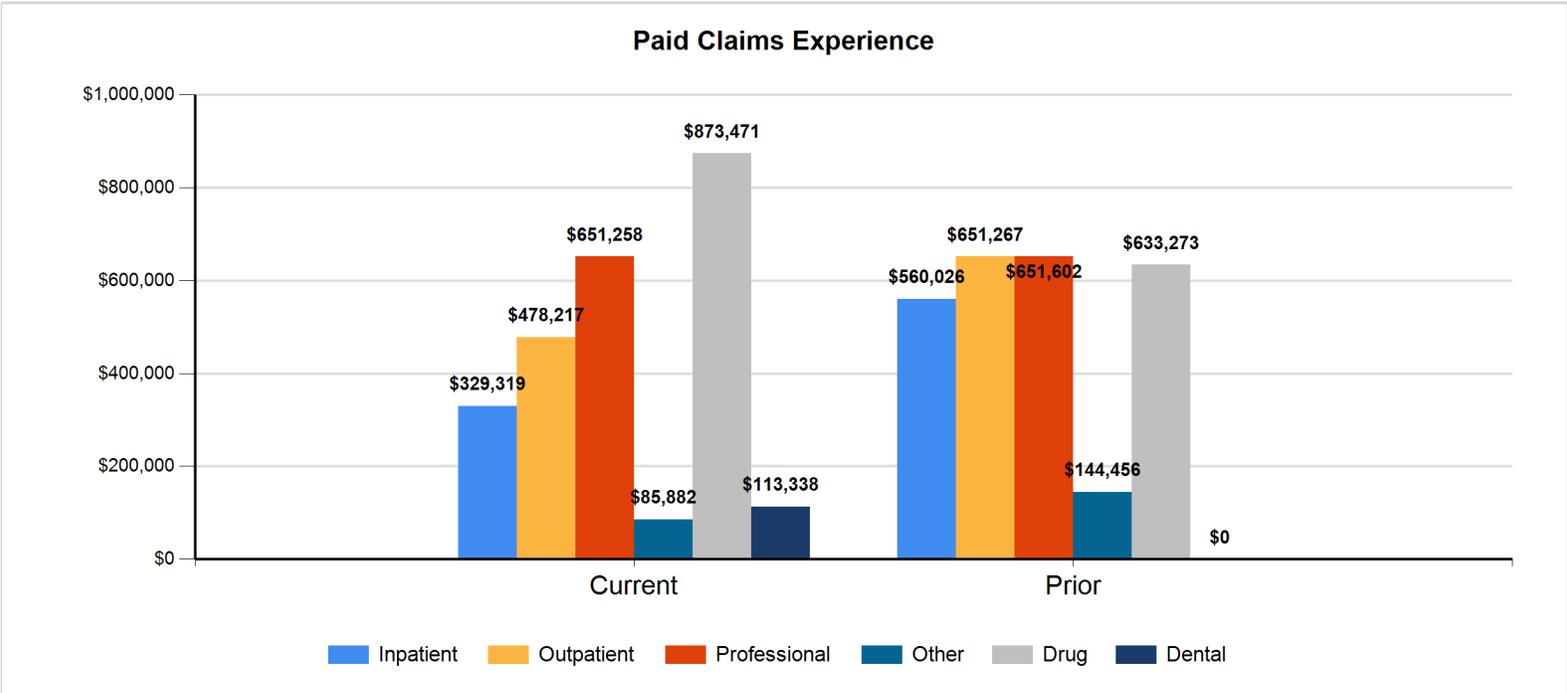
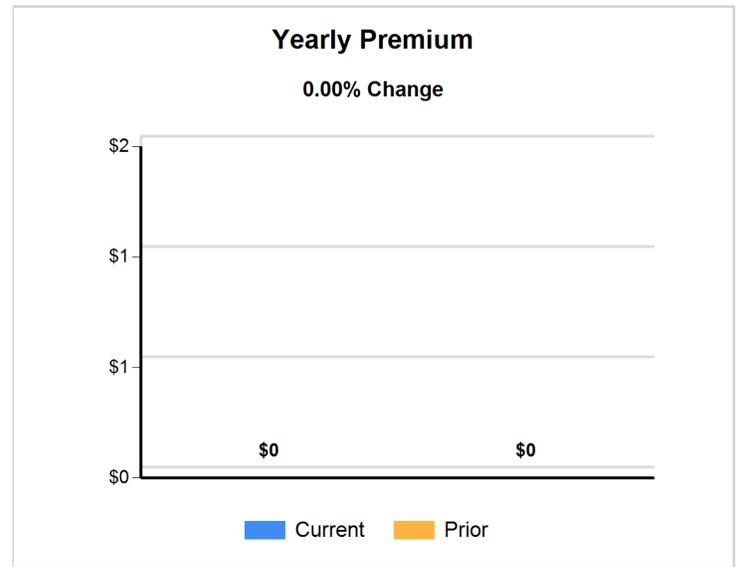
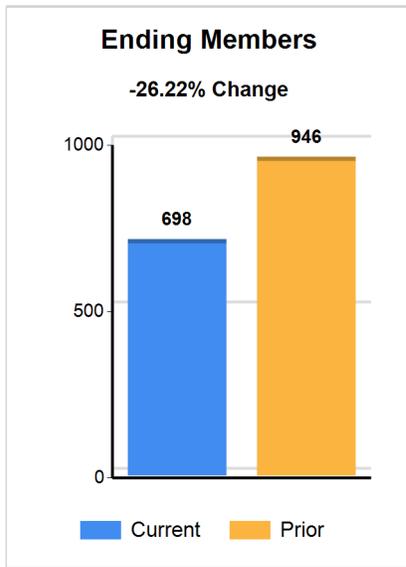
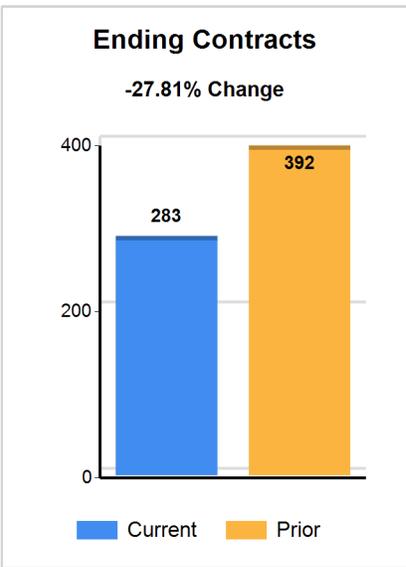


Plan Experience Summary

ABC COMPANY

Current Period: Jan 2015 - Dec 2015

Prior Period: Jan 2014 - Dec 2014



Plan Experience Summary

ABC COMPANY

Current Period: Jan 2015 - Dec 2015

Month	Contracts		Members		Earned Premium		Paid Claims							
	Medical	Dental	Medical	Dental	Medical	Dental	Inpatient	Outpatient	Professional	Other	Total Medical	Drugs	Dental	Total
Jan 2015	421	438	1,015	1,069	\$0	\$0	\$10,061	\$21,617	\$25,715	\$12,599	\$69,993	\$44,936	\$962	\$115,891
Feb 2015	422	442	1,031	1,091	\$0	\$0	\$42,776	\$50,871	\$64,799	\$7,265	\$165,711	\$76,935	\$7,544	\$250,190
Mar 2015	418	438	1,033	1,093	\$0	\$0	\$25,554	\$71,033	\$70,215	\$15,099	\$181,902	\$78,810	\$9,606	\$270,318
Apr 2015	374	393	918	973	\$0	\$0	\$50,137	\$143,911	\$67,542	\$9,520	\$271,110	\$80,626	\$11,061	\$362,797
May 2015	341	358	854	907	\$0	\$0	\$3,429	\$27,783	\$50,655	\$7,405	\$89,273	\$39,580	\$9,294	\$138,146
Jun 2015	329	345	822	874	\$0	\$0	\$13,681	\$46,594	\$60,097	\$10,569	\$130,941	\$39,777	\$14,362	\$185,080
Jul 2015	325	341	810	862	\$0	\$0	\$34,797	\$85,080	\$59,918	\$4,774	\$184,568	\$43,493	\$11,414	\$239,475
Aug 2015	294	308	719	765	\$0	\$0	\$7,417	(\$103,934)	\$52,757	\$3,473	(\$40,287)	\$54,806	\$10,930	\$25,450
Sep 2015	291	304	711	755	\$0	\$0	\$50,492	\$24,989	\$46,174	\$2,929	\$124,585	\$50,853	\$12,601	\$188,038
Oct 2015	297	311	727	773	\$0	\$0	\$47,651	\$27,899	\$42,484	\$9,928	\$127,963	\$127,033	\$9,621	\$264,616
Nov 2015	286	301	692	736	\$0	\$0	\$37,395	\$67,301	\$69,505	\$1,103	\$175,304	\$128,071	\$9,262	\$312,637
Dec 2015	283	298	698	742	\$0	\$0	\$5,929	\$15,071	\$41,396	\$1,219	\$63,614	\$108,550	\$6,681	\$178,846
Total	4,081	4,277	10,030	10,640	\$0	\$0	\$329,319	\$478,217	\$651,258	\$85,882	\$1,544,675	\$873,471	\$113,338	\$2,531,484

Prior Period: Jan 2014 - Dec 2014

Month	Contracts		Members		Earned Premium		Paid Claims							
	Medical	Dental	Medical	Dental	Medical	Dental	Inpatient	Outpatient	Professional	Other	Total Medical	Drugs	Dental	Total
Jan 2014	397	0	974	0	\$0	\$0	\$40,694	\$38,344	\$43,621	\$7,820	\$130,478	\$35,384	\$0	\$165,862
Feb 2014	396	0	972	0	\$0	\$0	\$44,969	\$36,547	\$36,317	\$71	\$117,904	\$31,521	\$0	\$149,425
Mar 2014	396	0	964	0	\$0	\$0	\$19,248	\$82,223	\$61,023	\$16,532	\$179,025	\$28,063	\$0	\$207,088
Apr 2014	408	0	1,003	0	\$0	\$0	\$50,656	\$43,205	\$49,359	\$14,977	\$158,197	\$89,420	\$0	\$247,617
May 2014	397	0	943	0	\$0	\$0	\$55,200	\$35,941	\$55,092	\$7,537	\$153,770	\$74,400	\$0	\$228,170
Jun 2014	388	0	921	0	\$0	\$0	\$77,973	\$50,804	\$66,564	\$5,318	\$200,659	\$75,093	\$0	\$275,752
Jul 2014	379	0	897	0	\$0	\$0	\$93,658	\$51,919	\$40,730	\$4,917	\$191,224	\$39,819	\$0	\$231,044
Aug 2014	369	0	869	0	\$0	\$0	\$43,876	\$75,097	\$56,994	\$5,092	\$181,058	\$59,310	\$0	\$240,368
Sep 2014	366	0	864	0	\$0	\$0	\$30,208	\$131,114	\$64,278	\$2,347	\$227,946	\$46,057	\$0	\$274,003
Oct 2014	366	0	863	0	\$0	\$0	\$0	\$38,522	\$49,075	\$8,618	\$96,215	\$49,349	\$0	\$145,564
Nov 2014	379	0	901	0	\$0	\$0	\$40,085	\$43,057	\$71,570	\$2,246	\$156,958	\$47,055	\$0	\$204,014
Dec 2014	392	0	946	0	\$0	\$0	\$63,460	\$24,496	\$56,979	\$68,981	\$213,916	\$57,802	\$0	\$271,718
Total	4,633	0	11,117	0	\$0	\$0	\$560,026	\$651,267	\$651,602	\$144,456	\$2,007,351	\$633,273	\$0	\$2,640,624

**ITS Fees are not included; QBPC Fees are included in Professional



Inpatient Hospital Metrics

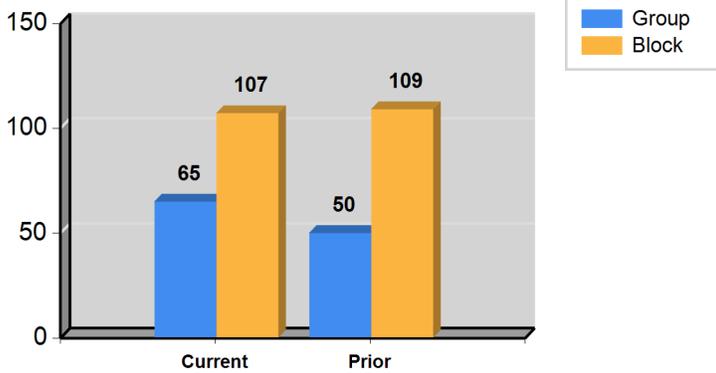
ABC COMPANY

Current Period: Jan 2015 - Dec 2015

Prior Period: Jan 2014 - Dec 2014

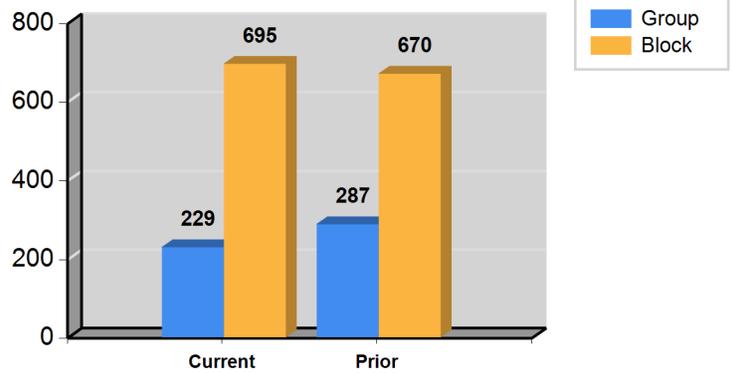
Admissions Per 1000 Members

Group 30% Change
Block vs Group -39% Diff



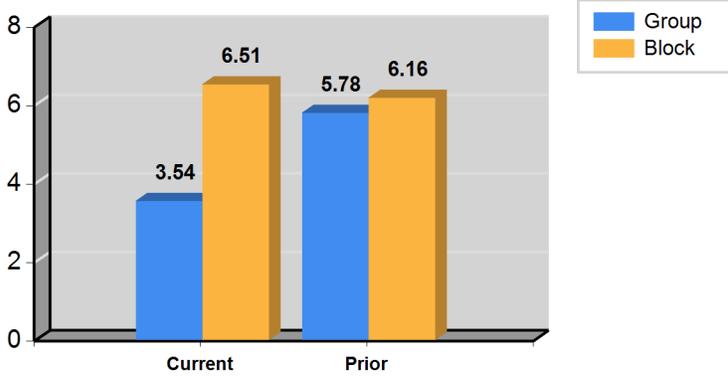
Days Per 1000 Members

Group -20% Change
Block vs Group -67% Diff



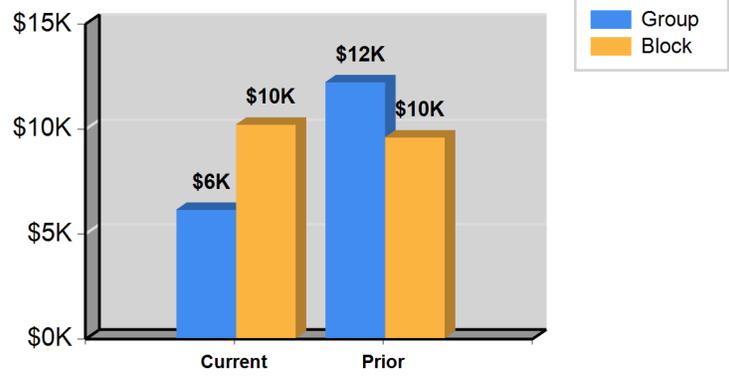
Average Length of Stay

Group -39% Change
Block vs Group -46% Diff



Payment Per Admission

Group -50% Change
Block vs Group -40% Diff

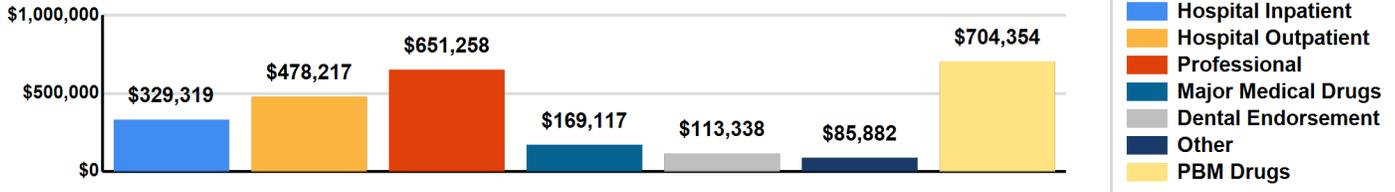


Measures	Current Period			Prior Period		
	Group	Group's Block	% Diff	Group	Group's Block	% Diff
Admissions Per 1000 Members	65	107	-39%	50	109	-54%
Days Per 1000 Members	229	695	-67%	287	670	-57%
Average Length of Stay	3.54	6.51	-46%	5.78	6.16	-6%
Payment Per Admission	\$6,098	\$10,155	-40%	\$12,174	\$9,543	28%



Type of Service Overview

ABC COMPANY
Jan 2015 - Dec 2015



Hospital Inpatient	Services	Paid
M & N / Drug Abuse	6	\$7,871
Maternity	11	\$46,134
Medical & Surgical	19	\$144,630
Other (Out Of State, SNF, Rehab)	18	\$130,684
Subtotal Hospital Inpatient	54	\$329,319

Hospital Outpatient	Services	Paid
Emergency Room	304	\$138,857
Other (RAD/Path, Drugs)	704	(\$60,840)
Surgery	94	\$400,200
Subtotal Hospital Outpatient	1,102	\$478,217

Professional	Services	Paid
Inpatient Surg Non-Maternity	73	\$32,545
Inpatient Visits	176	\$13,552
Maternity	31	\$19,630
Office Visits	3,201	\$138,111
PCP Visits*	1,768	\$73,761
Specialist Visits	540	\$24,242
Urgent Care Clinic Visits	479	\$18,705
Other Visits	414	\$21,403
Outpatient Surgery	495	\$125,878
Physician Serv-Add'l Benefits	1,953	\$122,073
Physician Serv-Other	3,449	\$73,174
Physician Serv-RAD/Path	4,564	\$105,442
Physician Supplied Drugs	704	\$19,418
QBPC Fees	135	\$1,435
Subtotal Professional	14,781	\$651,258

Major Medical Drugs	Services	Paid
Brand Drugs	423	\$145,710
Generic Drugs	2,157	\$23,406
Subtotal Major Medical Drugs	2,580	\$169,117

Dental Endorsement	Services	Paid
Dental Services	1,705	\$113,338
Subtotal Dental Endorsement	1,705	\$113,338

Other	Services	Paid
Other Non-Physician	500	\$85,882
Subtotal Other	500	\$85,882

PBM Drugs	Services	Paid

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Type of Service Overview

ABC COMPANY
Jan 2015 - Dec 2015

Brand Drugs	1,094	\$494,750
Generic Drugs	5,331	\$209,604
Subtotal PBM Drugs	6,425	\$704,354
Total	27,147	\$2,531,484

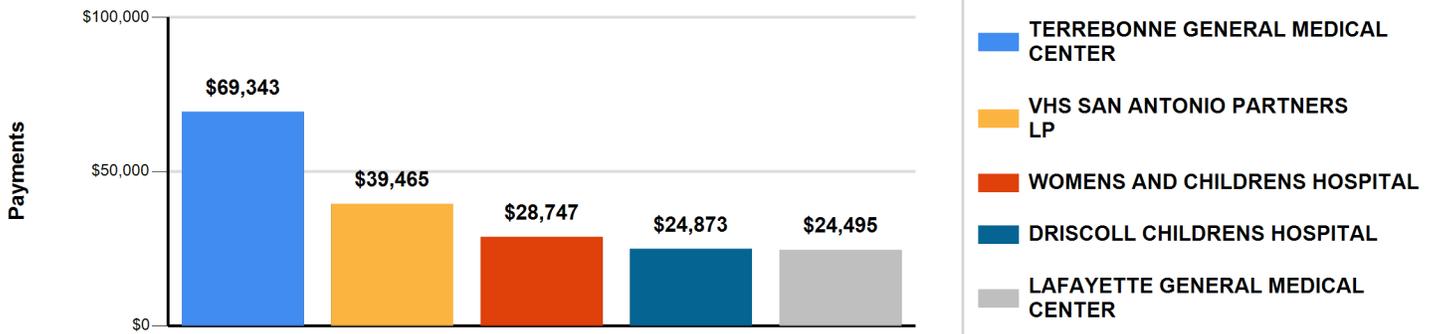
*Physicians are considered PCP's if their specialty is Family Practice, General Practice, OBGYN, Internal Medicine, Pediatrics, Nurse Practitioner, Physician's Asst., Chiropractors, FQRHC.



Inpatient Facilities Ranked by Payment

ABC COMPANY
Jan 2015 - Dec 2015

Top 5 Inpatient Facilities



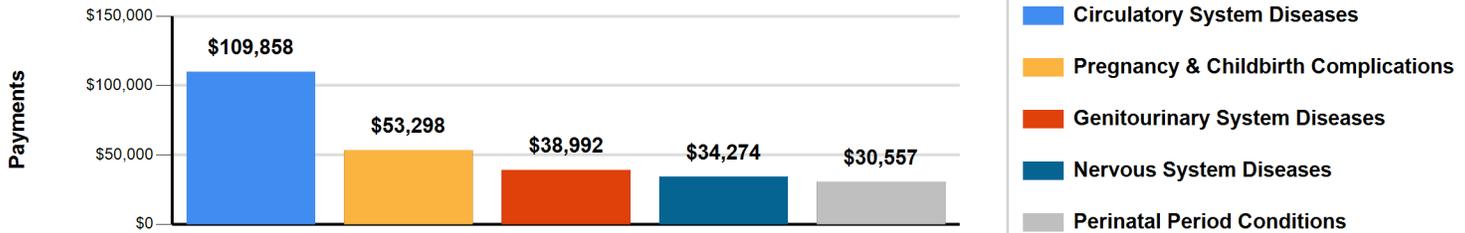
Inpatient Claims by Facility

Top 20 Inpatient Facilities	Prov State	Provider In/Out Network	Billed Charges	Payment	% of Total Payments	Cases	Avg Pmt Per Case
TERREBONNE GENERAL MEDICAL CENTER	LA	In Network	\$164,372	\$69,343	21.06%	8	\$8,668
VHS SAN ANTONIO PARTNERS LP	TX	In Network	\$159,395	\$39,465	11.98%	3	\$13,155
WOMENS AND CHILDRENS HOSPITAL	LA	In Network	\$120,557	\$28,747	8.73%	3	\$9,582
DRISCOLL CHILDRENS HOSPITAL	TX	In Network	\$31,403	\$24,873	7.55%	1	\$24,873
LAFAYETTE GENERAL MEDICAL CENTER	LA	In Network	\$63,095	\$24,495	7.44%	5	\$4,899
THIBODAUX REGIONAL MEDICAL CENTER	LA	In Network	\$99,830	\$21,516	6.53%	5	\$4,303
LAKE CHARLES MEMORIAL HOSPITAL	LA	In Network	\$48,708	\$17,773	5.40%	1	\$17,773
OCHSNER MEDICAL CENTER	LA	In Network	\$60,686	\$16,974	5.15%	1	\$16,974
MEM HERMANN HOSPITAL	TX	In Network	\$72,582	\$16,397	4.98%	1	\$16,397
BAY AREA HEALTHCARE GROUP LTD	GA	In Network	\$182,578	\$14,498	4.40%	2	\$7,249
KEYSTONE RECOVERY	LA	In Network	\$42,200	\$10,252	3.11%	2	\$5,126
LAFAYETTE SURGICAL SPECIALTY HOSPITAL	LA	In Network	\$41,568	\$10,061	3.06%	1	\$10,061
METHODIST HEALTHCARE SYSTEM SA	GA	In Network	\$66,252	\$9,666	2.94%	1	\$9,666
KNAPP MEDICAL CENTER	TX	In Network	\$18,923	\$6,215	1.89%	2	\$3,108
PALMETTO ADDICTION RECOVERY CENTER INC	LA	In Network	\$9,850	\$5,571	1.69%	5	\$1,114
WILLIS-KNIGHTON SOUTH	LA	In Network	\$10,071	\$5,020	1.52%	1	\$5,020
CHRISTUS SPOHN HLT SYSTEM CORP	TX	In Network	\$14,972	\$4,834	1.47%	1	\$4,834
IBERIA MEDICAL CENTER	LA	In Network	\$26,219	\$4,571	1.39%	2	\$2,286
GULF HEALTH HOSPITALS INC	AL	In Network	\$7,373	\$4,441	1.35%	1	\$4,441
CHILDRENS HOSPITAL	LA	In Network	\$36,420	\$3,519	1.07%	1	\$3,519
Sub Total			\$1,277,053	\$338,233	102.71%	47	\$7,196
All Others Total			\$40,790	(\$8,914)	-2.71%	7	(\$1,273)
Total			\$1,317,844	\$329,319	100.00%	54	\$6,098

Inpatient Claims Payment By Diagnosis Class

ABC COMPANY
Jan 2015 - Dec 2015

Top 5 Inpatient Payments by Diagnosis Class



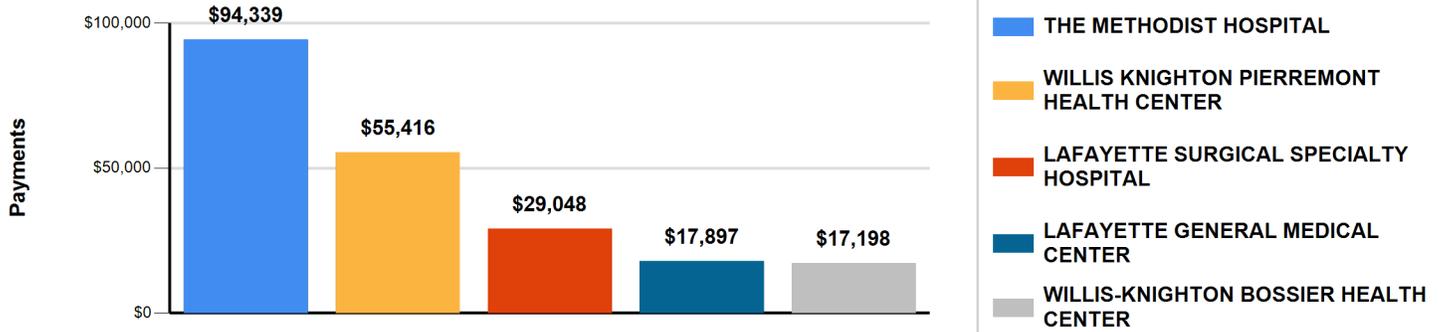
Inpatient Claims Summary By Diagnosis Class

Diagnosis Classes	Billed Charges	Payment	% of Total Payments	Cases	Avg Pmt Per Case
Circulatory System Diseases	\$275,062	\$109,858	33.36%	7	\$15,694
Pregnancy & Childbirth Complications	\$196,519	\$53,298	16.18%	14	\$3,807
Genitourinary System Diseases	\$216,648	\$38,992	11.84%	5	\$7,798
Nervous System Diseases	\$130,743	\$34,274	10.41%	2	\$17,137
Perinatal Period Conditions	\$86,620	\$30,557	9.28%	2	\$15,279
Musculoskeletal & Tissue Diseases	\$90,276	\$27,834	8.45%	2	\$13,917
Mental Disorders	\$85,892	\$24,265	7.37%	12	\$2,022
Respiratory System Diseases	\$31,671	\$20,058	6.09%	1	\$20,058
Digestive System Diseases	\$86,601	\$15,886	4.82%	3	\$5,295
Infectious & Parasitic Diseases	\$40,110	\$14,523	4.41%	3	\$4,841
Skin & Subcutaneous Tissue Diseases	\$14,972	\$4,834	1.47%	1	\$4,834
Metabolic Diseases & Immunity Disorders	\$36,420	\$3,519	1.07%	1	\$3,519
Injury & Poisoning	\$26,311	(\$14,247)	-4.33%	1	(\$14,247)
Neoplasms	\$0	(\$34,334)	-10.43%	0	\$0
Total	\$1,317,844	\$329,319	100.00%	54	\$6,098

Outpatient Facilities Ranked by Payment

ABC COMPANY
Jan 2015 - Dec 2015

Top 5 Outpatient Facilities



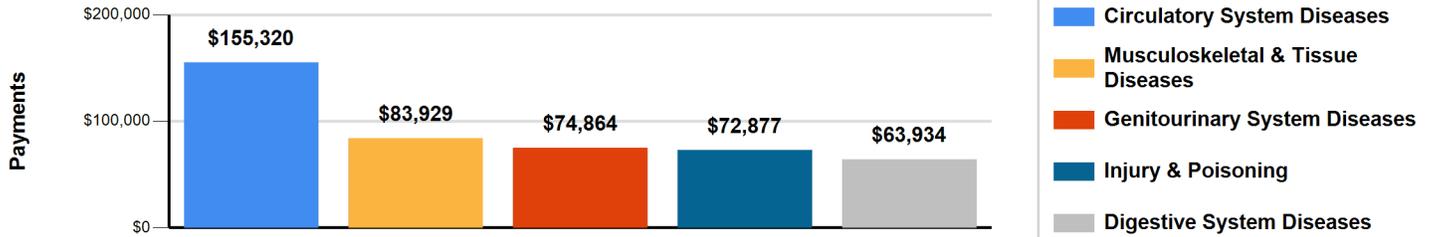
Outpatient Claims by Facility

Top 20 Outpatient Facilities	Prov State	Provider In/Out Network	Billed Charges	Payment	% of Total Payments	Cases	Avg Pmt Per Case
THE METHODIST HOSPITAL	TX	In Network	\$132,405	\$94,339	19.73%	1	\$94,339
WILLIS KNIGHTON PIERREMONT HEALTH CENTER	LA	In Network	\$82,551	\$55,416	11.59%	37	\$1,498
LAFAYETTE SURGICAL SPECIALTY HOSPITAL	LA	In Network	\$153,569	\$29,048	6.07%	23	\$1,263
LAFAYETTE GENERAL MEDICAL CENTER	LA	In Network	\$85,395	\$17,897	3.74%	88	\$203
WILLIS-KNIGHTON BOSSIER HEALTH CENTER	LA	In Network	\$44,352	\$17,198	3.60%	20	\$860
WILLIS-KNIGHTON MEDICAL CENTER	LA	In Network	\$18,959	\$14,417	3.01%	1	\$14,417
OUR LADY OF THE LAKE REGIONAL MEDICAL CENTER	LA	In Network	\$24,081	\$12,295	2.57%	16	\$768
OCHSNER MEDICAL CENTER	LA	In Network	\$23,837	\$12,053	2.52%	57	\$211
UNIVERSITY OF TEXAS MD ANDERSON CANCER CENTER	TX	In Network	\$24,101	\$12,022	2.51%	39	\$308
EAST TEXAS MEDICAL CENTER	TX	Participating	\$23,956	\$11,519	2.41%	16	\$720
OCHSNER ST ANNE GENERAL HOSPITAL	LA	In Network	\$31,749	\$10,770	2.25%	128	\$84
PHYSICIANS MEDICAL CENTER	LA	In Network	\$51,655	\$9,910	2.07%	29	\$342
GULF COAST SURGICAL CENTER LLC	LA	In Network	\$137,400	\$9,253	1.93%	6	\$1,542
BAYOU REGION SURGICAL CENTER	LA	In Network	\$43,280	\$8,928	1.87%	6	\$1,488
CHRISTUS SPOHN HEALTH SYSTEM CO	TX	In Network	\$18,180	\$8,887	1.86%	5	\$1,777
WOMANS HOSPITAL	LA	In Network	\$14,693	\$8,728	1.83%	5	\$1,746
COUNTY OF VICTORIA	TX	In Network	\$61,359	\$8,421	1.76%	13	\$648
PARK PLACE SURGICAL HOSPITAL	LA	In Network	\$49,627	\$7,324	1.53%	4	\$1,831
SCOTT AND WHITE MEMORIAL HOSPIT	TX	In Network	\$27,322	\$7,245	1.52%	6	\$1,208
CHRISTUS SPOHN HEALTH SYSTEMCOR	TX	In Network	\$13,658	\$7,197	1.50%	5	\$1,439
Sub Total			\$1,062,128	\$362,866	75.88%	505	\$719
All Others Total			\$559,513	\$115,350	24.12%	597	\$193
Total			\$1,621,641	\$478,217	100.00%	1,102	\$434

Outpatient Claims Payment By Diagnosis Class

ABC COMPANY
Jan 2015 - Dec 2015

Top 5 Outpatient Payments by Diagnosis Class



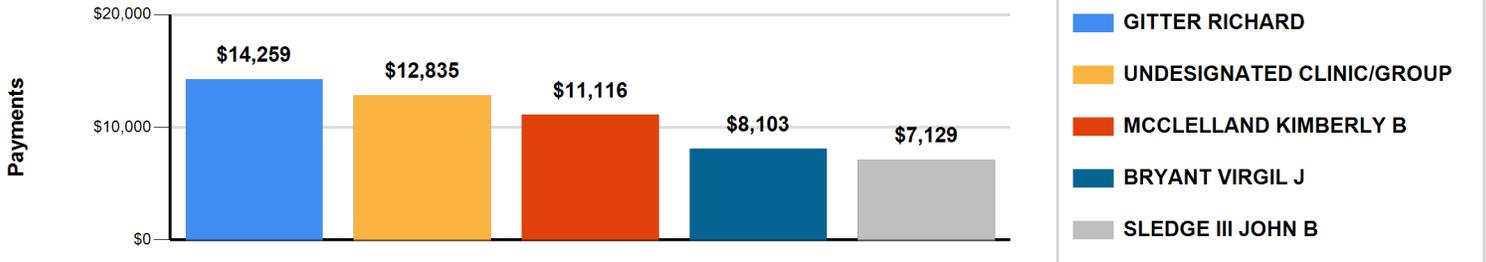
Outpatient Claims Summary By Diagnosis Class

Diagnosis Classes	Billed Charges	Payment	% of Total Payments	Cases	Avg Pmt Per Case
Circulatory System Diseases	\$254,490	\$155,320	32.48%	66	\$2,353
Musculoskeletal & Tissue Diseases	\$371,897	\$83,929	17.55%	175	\$480
Genitourinary System Diseases	\$227,585	\$74,864	15.65%	127	\$589
Injury & Poisoning	\$285,451	\$72,877	15.24%	90	\$810
Digestive System Diseases	\$213,242	\$63,934	13.37%	89	\$718
General & Specific Symptoms of Body	\$160,977	\$31,505	6.59%	222	\$142
Sensory Organ Diseases	\$84,149	\$27,566	5.76%	32	\$861
Factors Influencing Health Status/Srvces	\$105,626	\$26,421	5.52%	365	\$72
Respiratory System Diseases	\$189,274	\$23,643	4.94%	62	\$381
Nervous System Diseases	\$21,624	\$8,992	1.88%	20	\$450
Symptoms, Signs, & Abnormal Findings	\$40,897	\$7,087	1.48%	49	\$145
Ear/Mastoid Diseases	\$17,086	\$6,379	1.33%	5	\$1,276
Mental Disorders	\$22,866	\$6,046	1.26%	19	\$318
Skin & Subcutaneous Tissue Diseases	\$22,174	\$5,955	1.25%	12	\$496
Pregnancy & Childbirth Complications	\$32,063	\$3,261	0.68%	46	\$71
Infectious & Parasitic Diseases	\$20,388	\$3,007	0.63%	26	\$116
Nonspecific Exam Findings	\$6,249	\$544	0.11%	20	\$27
Mental/Behavioral/Neuro Disorders	\$1,168	\$204	0.04%	2	\$102
Blood & Blood-Forming Organ Diseases	\$5,445	\$192	0.04%	48	\$4
Endocrine/Metabolic Diseases	\$1,030	\$137	0.03%	14	\$10
Perinatal Period Conditions	\$348	\$8	0.00%	3	\$3
Congenital Anomalies	\$926	\$3	0.00%	1	\$3
Blood Diseases/Immunity Disorders	\$804	\$0	0.00%	7	\$0
Metabolic Diseases & Immunity Disorders	(\$6,989)	(\$3,803)	-0.80%	48	(\$79)
Neoplasms	(\$457,128)	(\$119,856)	-25.06%	(446)	\$269
Total	\$1,621,641	\$478,217	100.00%	1,102	\$434

Physicians Ranked by Payment

ABC COMPANY
Jan 2015 - Dec 2015

Top 5 Physicians



Professional Claims by Physician

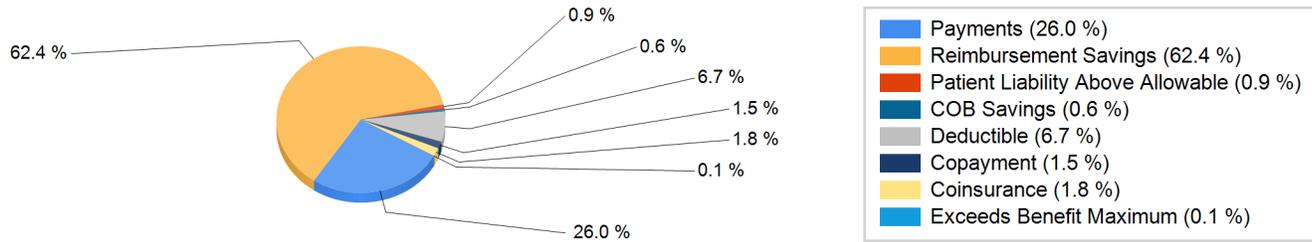
Top 20 Physicians	Prov State	Specialty	Prov In/Out Network	Billed Charges	Payment	% of Total Payments	Procedures	Avg Pmt Per Procedure
GITTER RICHARD	LA	VASCULAR SURGERY	In Network	\$31,806	\$14,259	2.19%	23	\$620
UNDESIGNATED CLINIC/GROUP		NONE	Out of Network	\$20,191	\$12,835	1.97%	253	\$51
MCCLELLAND KIMBERLY B	LA	LICENSED CLINICAL SOCIAL WORKER	In Network	\$16,735	\$11,116	1.71%	126	\$88
BRYANT VIRGIL J	LA	CHIROPRACTIC MEDICINE	In Network	\$35,248	\$8,103	1.24%	671	\$12
SLEDGE III JOHN B	LA	ORTHOPAEDIC SURGERY	In Network	\$23,933	\$7,129	1.09%	23	\$310
SIMON CHAD M	LA	OTOLARYNGOLOGY	In Network	\$42,500	\$6,070	0.93%	37	\$164
BARTON RICHARD S	LA	ORTHOPAEDIC SURGERY	In Network	\$15,066	\$5,118	0.79%	14	\$366
DUCREST PAUL J	LA	PHYSICAL THERAPY	In Network	\$6,746	\$5,114	0.79%	223	\$23
LOWE WARREN C	LA	PSYCHOLOGY	In Network	\$6,956	\$5,088	0.78%	45	\$113
WONG KENNETH E	LA	CARDIOLOGY/CARDIO DISEASE	In Network	\$15,725	\$4,927	0.76%	53	\$93
WALTMAN KRISTY M	LA	OBSTETRICS & GYNECOLOGY	In Network	\$10,095	\$4,907	0.75%	20	\$245
RODTS-PALENIK SHERYL E	LA	OBSTETRICS & GYNECOLOGY	In Network	\$11,290	\$4,856	0.75%	51	\$95
CHARLES A EVANS MD PA	TX	NONE	In Network	\$14,640	\$4,635	0.71%	146	\$32
ELLENDER PATRICK R	LA	ORTHOPAEDIC SURGERY	In Network	\$13,721	\$4,471	0.69%	16	\$279
GERVAIS JR DONALD S	LA	NEUROLOGY	In Network	\$12,329	\$4,439	0.68%	24	\$185
LEBLANC RENE M	LA	PHYSICAL THERAPY	In Network	\$10,245	\$4,253	0.65%	118	\$36
JIMENEZ JESSICA S	LA	PHYSICAL THERAPY	In Network	\$7,490	\$3,902	0.60%	123	\$32
HITE DAVID W	LA	PHYSICAL THERAPY	In Network	\$8,136	\$3,822	0.59%	97	\$39
MYRIAD GENETIC LABORATORIES	UT	NONE	In Network	\$4,055	\$3,732	0.57%	2	\$1,866
LAB CORP OF AMERICA HOLDINGS	NC	NONE	In Network	\$26,124	\$3,477	0.53%	284	\$12
Sub Total				\$333,031	\$122,254	18.77%	2,349	\$52
All Others Total				\$2,006,438	\$529,004	81.23%	11,519	\$46
Total				\$2,339,468	\$651,258	100.00%	13,868	\$47

Payment / Savings Summary

Excluding Drugs and Dental Claims Payments

ABC COMPANY
Ending Dec 2015

In Network



In Network

Month	Billed Charge	Non Covered	Reimbursement Savings	Patient Liability Above Allowable	COB Savings	Deductible	Copayment	Coinsurance	Exceeds Benefit Maximum	Payment †
Jan 2015	\$226,282	\$0	\$142,260	\$0	\$232	\$10,140	\$3,393	\$1,781	\$181	\$68,296
Feb 2015	\$705,376	\$0	\$436,026	\$738	\$5,144	\$72,372	\$12,310	\$13,487	\$690	\$164,608
Mar 2015	\$632,049	\$0	\$365,495	\$3	\$1,085	\$61,383	\$12,894	\$11,065	\$480	\$179,645
Apr 2015	\$592,340	\$0	\$273,027	\$0	\$915	\$33,860	\$9,956	\$8,658	\$650	\$265,274
May 2015	\$340,807	\$0	\$218,204	\$0	\$113	\$23,101	\$7,248	\$3,983	\$347	\$87,810
Jun 2015	\$505,394	\$0	\$322,254	\$0	\$1,728	\$36,214	\$8,084	\$9,004	\$160	\$127,951
Jul 2015	\$787,612	\$0	\$546,560	\$0	\$0	\$38,033	\$6,521	\$13,386	\$290	\$182,822
Aug 2015	(\$66,766)	\$0	(\$67,881)	\$0	\$5,494	\$28,171	\$7,110	\$13,971	\$0	(\$53,631)
Sep 2015	\$493,751	\$0	\$324,114	\$0	\$10,124	\$24,141	\$5,082	\$7,258	\$138	\$122,894
Oct 2015	\$528,818	\$0	\$310,138	\$53,069	\$4,483	\$20,204	\$5,807	\$9,901	\$124	\$125,091
Nov 2015	\$802,898	\$0	\$579,649	\$0	\$2,649	\$29,967	\$6,788	\$11,465	\$186	\$172,194
Dec 2015	\$235,541	\$0	\$156,579	\$0	\$189	\$10,842	\$4,417	\$2,164	(\$21)	\$61,372
Total	\$5,784,103	\$0	\$3,606,426	\$53,810	\$32,155	\$388,429	\$89,610	\$106,123	\$3,225	\$1,504,326

Out of Network

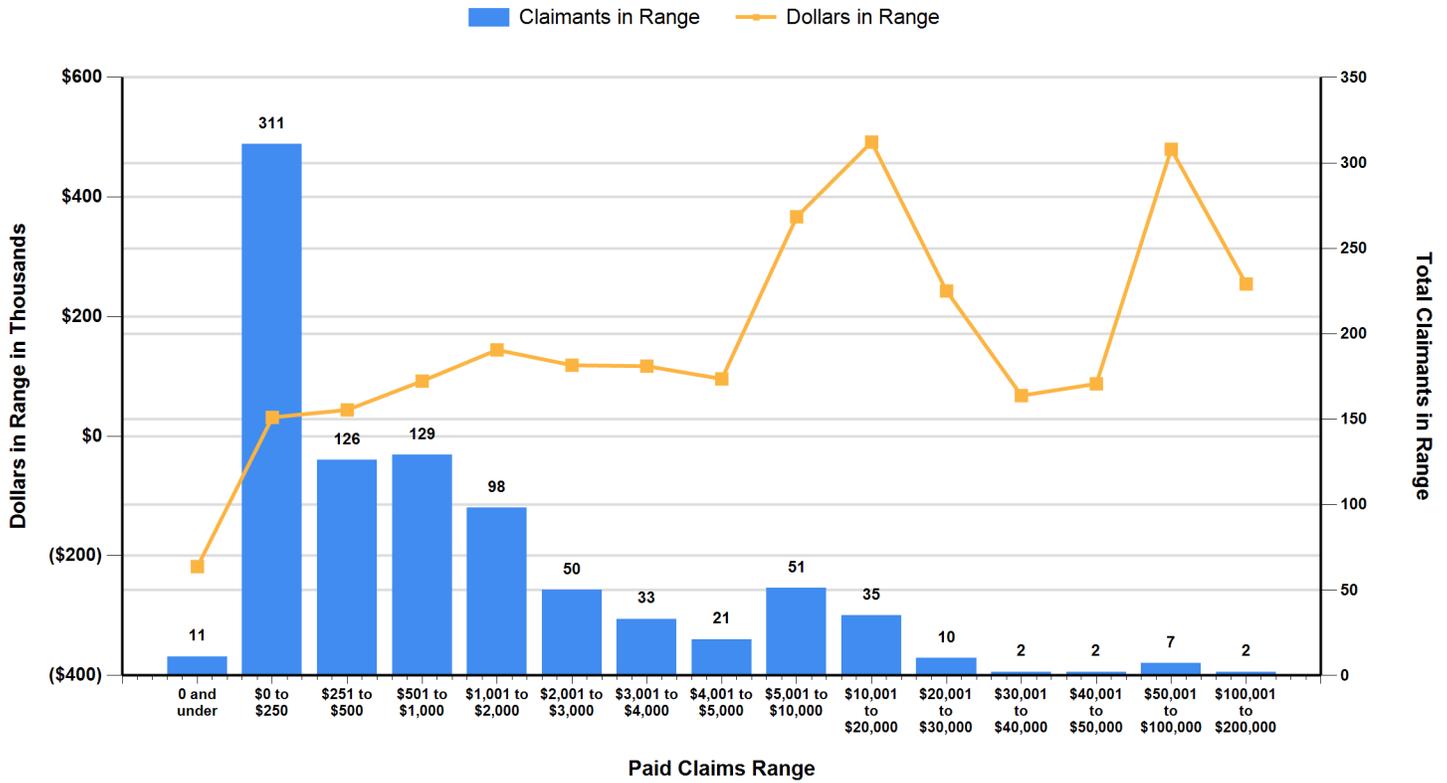
Month	Billed Charge	Non Covered	Reimbursement Savings	Patient Liability Above Allowable	COB Savings	Deductible	Copayment	Coinsurance	Exceeds Benefit Maximum	Payment †
Jan 2015	\$14,636	\$0	\$6,637	\$4,714	\$0	\$1,074	\$200	\$314	\$0	\$1,697
Feb 2015	\$40,940	\$0	\$5,093	\$29,472	\$0	\$4,174	\$408	\$691	\$0	\$1,103
Mar 2015	\$55,707	\$0	\$6,154	\$36,675	\$0	\$9,647	\$819	\$20	\$135	\$2,257
Apr 2015	\$49,060	\$0	\$5,839	\$29,550	\$0	\$6,265	\$400	\$870	\$300	\$5,836
May 2015	\$8,076	\$0	\$4,194	\$702	\$0	\$1,572	\$109	\$35	\$0	\$1,463
Jun 2015	\$17,212	\$0	\$4,397	\$6,997	\$0	\$980	\$200	\$1,597	\$52	\$2,990
Jul 2015	\$4,734	\$0	\$754	\$1,140	\$0	\$666	\$0	\$70	\$358	\$1,746
Aug 2015	\$31,552	\$0	\$7,296	\$5,507	\$0	\$2,115	\$200	\$2,739	\$352	\$13,344
Sep 2015	\$15,574	\$0	\$4,556	\$5,654	\$6	\$2,912	\$0	\$91	\$663	\$1,690
Oct 2015	\$15,241	\$0	\$8,745	\$1,403	\$5	\$913	\$200	\$438	\$665	\$2,871
Nov 2015	\$18,897	\$0	\$4,195	\$8,319	\$0	\$989	\$191	\$1,151	\$942	\$3,110
Dec 2015	\$18,968	\$0	\$878	\$13,199	\$0	\$375	\$600	\$376	\$1,299	\$2,242
Total	\$290,598	\$0	\$58,738	\$143,333	\$12	\$31,682	\$3,327	\$8,393	\$4,764	\$40,349

†Payments shown do NOT include Drugs and Dental Claims Payments



Paid Medical Claim Distribution By Dollar Range

ABC COMPANY
Jan 2015 thru Dec 2015



Paid Claim Range	Total Claimants In Range	Claimants with PBM \$\$ Only	Average in Range	Dollars in Range	% of Total	Cumulative % of Total
0 and under	11	3	(\$19,832)	(\$218,155)	-9.02%	-9.02%
\$0 to \$250	311	58	\$102	\$31,574	1.31%	-7.72%
\$251 to \$500	126	4	\$349	\$44,030	1.82%	-5.90%
\$501 to \$1,000	129	4	\$715	\$92,249	3.81%	-2.08%
\$1,001 to \$2,000	98	2	\$1,473	\$144,352	5.97%	3.89%
\$2,001 to \$3,000	50	0	\$2,375	\$118,747	4.91%	8.80%
\$3,001 to \$4,000	33	1	\$3,552	\$117,205	4.85%	13.65%
\$4,001 to \$5,000	21	0	\$4,565	\$95,858	3.96%	17.61%
\$5,001 to \$10,000	51	1	\$7,197	\$367,026	15.18%	32.79%
\$10,001 to \$20,000	35	0	\$14,058	\$492,028	20.35%	53.14%
\$20,001 to \$30,000	10	0	\$24,287	\$242,875	10.04%	63.18%
\$30,001 to \$40,000	2	0	\$33,990	\$67,981	2.81%	65.99%
\$40,001 to \$50,000	2	0	\$43,874	\$87,747	3.63%	69.62%
\$50,001 to \$100,000	7	0	\$68,575	\$480,027	19.85%	89.47%
\$100,001 to \$200,000	2	0	\$127,302	\$254,604	10.53%	100.00%
Total for Group	888	73	\$2,723	\$2,418,146	100.00%	100.00%

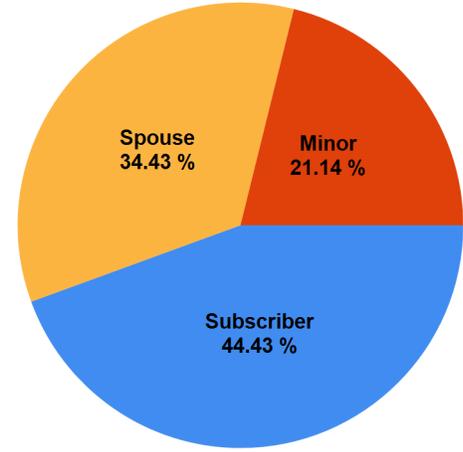
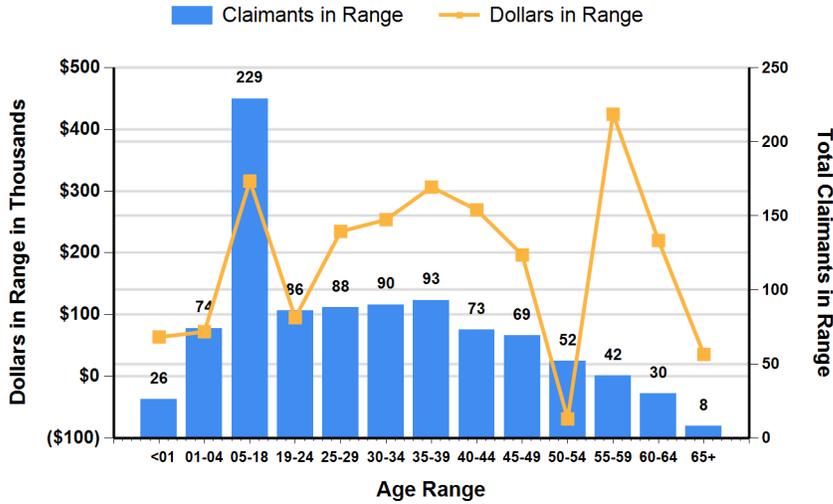
Report excludes Dental claims

Number of Claimants is based on claim activity regardless of duration of member coverage period



Paid Medical Claims Distribution

ABC COMPANY
Jan 2015 thru Dec 2015



Percent Paid Claims by Relation

By Age Range

Age Range	Total Claimants In Range	% Male / % Female	Average in Range	Dollars in Range	% Male / % Female	% of Total	Cumulative % of Total
<01	26	42% / 58%	\$2,444	\$63,544	24% / 76%	2.63%	2.63%
01-04	74	50% / 50%	\$974	\$72,057	39% / 61%	2.98%	5.61%
05-18	229	53% / 47%	\$1,381	\$316,343	46% / 54%	13.08%	18.69%
19-24	86	51% / 49%	\$1,102	\$94,785	26% / 74%	3.92%	22.61%
25-29	88	51% / 49%	\$2,665	\$234,504	32% / 68%	9.70%	32.31%
30-34	90	59% / 41%	\$2,818	\$253,645	56% / 44%	10.49%	42.80%
35-39	93	57% / 43%	\$3,296	\$306,513	29% / 71%	12.68%	55.47%
40-44	73	52% / 48%	\$3,691	\$269,460	74% / 26%	11.14%	66.62%
45-49	69	59% / 41%	\$2,848	\$196,483	34% / 66%	8.13%	74.74%
50-54	52	71% / 29%	(\$1,328)	(\$69,080)	166% / -66%	-2.86%	71.88%
55-59	42	55% / 45%	\$10,108	\$424,527	57% / 43%	17.56%	89.44%
60-64	30	57% / 43%	\$7,326	\$219,792	84% / 16%	9.09%	98.53%
65+	8	75% / 25%	\$4,447	\$35,572	94% / 6%	1.47%	100.00%
Total for Group	960	55% / 45%	\$2,519	\$2,418,146	47% / 53%	100.00%	100.00%

By Relation

Relation	Inpatient Payments	Outpatient Payments	Professional Payments	Maj Med RX Payments	PBM Payments	Other Payments	Total Payments
Subscriber	6.7%	15.7%	22.5%	6.0%	48.3%	0.8%	\$1,074,316
Spouse	19.5%	23.8%	28.3%	9.3%	11.5%	7.6%	\$832,618
Minor	18.5%	21.8%	34.1%	5.3%	17.6%	2.9%	\$511,212
Total for Group	13.6%	19.8%	26.9%	7.0%	29.1%	3.6%	\$2,418,146

Report excludes Dental claims

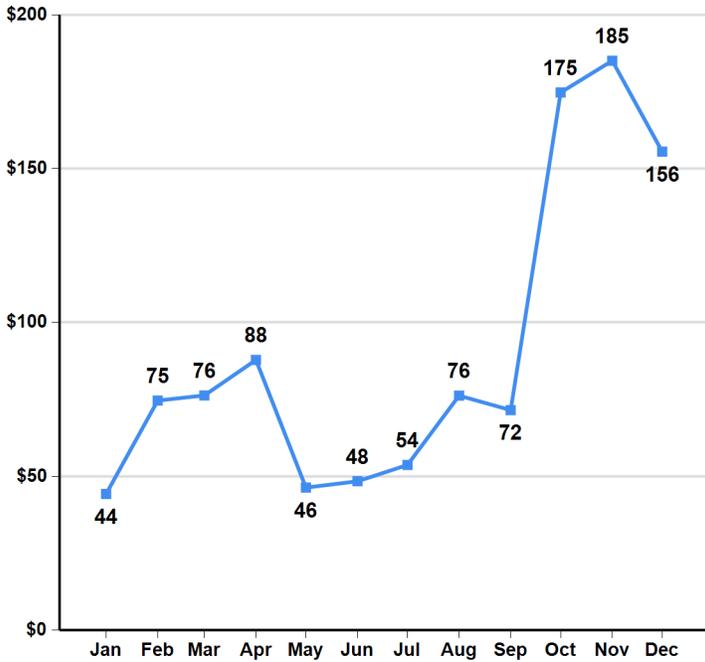
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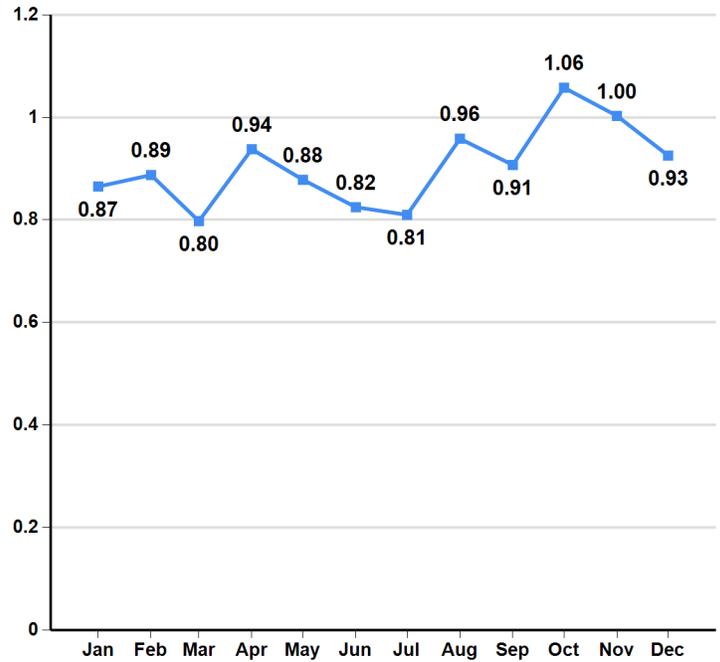
Pharmacy Executive Summary Report

ABC COMPANY
Jan 2015 - Dec 2015

Paid PMPM



of Prescriptions PMPM



Month	Members	Contracts	Number of RX's	Ingredient Cost (IC)	Dispense Fee (DF)	Tax	Ded	Copay + Coins	Paid	IC/RX	DF/RX	Member Share/RX	Paid/RX	Paid PMPM	#RX PMPM
Jan 2015	1,015	421	878	\$62,322	\$1,274	\$1,382	\$13,024	\$7,017	\$44,936	\$70.98	\$1.45	\$22.83	\$51.18	\$44.27	0.87
Feb 2015	1,031	422	915	\$93,969	\$1,255	\$1,345	\$11,533	\$8,102	\$76,935	\$102.70	\$1.37	\$21.46	\$84.08	\$74.62	0.89
Mar 2015	1,033	418	824	\$92,401	\$1,175	\$1,302	\$9,245	\$6,823	\$78,810	\$112.14	\$1.43	\$19.50	\$95.64	\$76.29	0.80
Apr 2015	918	374	861	\$91,127	\$1,184	\$1,546	\$5,278	\$7,953	\$80,626	\$105.84	\$1.38	\$15.37	\$93.64	\$87.83	0.94
May 2015	854	341	750	\$46,718	\$938	\$1,304	\$3,528	\$5,852	\$39,580	\$62.29	\$1.25	\$12.51	\$52.77	\$46.35	0.88
Jun 2015	822	329	678	\$45,504	\$904	\$1,363	\$2,953	\$5,041	\$39,777	\$67.12	\$1.33	\$11.79	\$58.67	\$48.39	0.82
Jul 2015	810	325	656	\$50,793	\$815	\$1,035	\$3,857	\$5,292	\$43,493	\$77.43	\$1.24	\$13.95	\$66.30	\$53.70	0.81
Aug 2015	719	294	689	\$64,773	\$855	\$1,483	\$6,746	\$5,559	\$54,806	\$94.01	\$1.24	\$17.86	\$79.54	\$76.23	0.96
Sep 2015	711	291	645	\$56,568	\$825	\$1,389	\$2,579	\$5,350	\$50,853	\$87.70	\$1.28	\$12.29	\$78.84	\$71.52	0.91
Oct 2015	727	297	769	\$135,063	\$1,098	\$1,625	\$4,687	\$6,065	\$127,033	\$175.63	\$1.43	\$13.98	\$165.19	\$174.74	1.06
Nov 2015	692	286	694	\$133,315	\$898	\$1,555	\$1,881	\$5,816	\$128,071	\$192.10	\$1.29	\$11.09	\$184.54	\$185.07	1.00
Dec 2015	698	283	646	\$112,503	\$813	\$2,073	\$2,079	\$4,759	\$108,550	\$174.15	\$1.26	\$10.59	\$168.03	\$155.52	0.93
Total	10,030	4,081	9,005	\$985,057	\$12,032	\$17,402	\$67,391	\$73,629	\$873,471	\$109.39	\$1.34	\$15.66	\$97.00	\$87.09	0.90



Pharmacy Performance Report

ABC COMPANY

Jan 2015 - Dec 2015

Integrated

Month	Number RXs	Brand % RXs	Generic % RXs	Formulary %	IC/RX	Brand IC/RX	Generic IC/RX	Pmt/RX	Brand Pmt/RX	Generic Pmt/RX
Jan 2015	878	17%	83%	92%	\$70.98	\$260.73	\$32.51	\$51.18	\$171.17	\$26.85
Feb 2015	915	16%	84%	94%	\$102.70	\$370.67	\$53.47	\$82.59	\$272.55	\$47.70
Mar 2015	824	17%	83%	94%	\$112.14	\$361.94	\$62.76	\$95.64	\$291.12	\$57.00
Apr 2015	861	17%	83%	93%	\$105.84	\$367.83	\$51.46	\$93.64	\$320.91	\$46.47
May 2015	750	17%	83%	93%	\$62.29	\$252.45	\$23.53	\$52.77	\$220.35	\$18.61
Jun 2015	678	15%	85%	94%	\$67.12	\$259.82	\$32.99	\$58.67	\$224.66	\$29.27
Jul 2015	656	16%	84%	94%	\$77.43	\$336.51	\$29.73	\$66.30	\$295.58	\$24.09
Aug 2015	689	17%	83%	94%	\$94.01	\$410.89	\$27.85	\$79.54	\$346.23	\$23.87
Sep 2015	645	19%	81%	91%	\$87.70	\$352.49	\$27.18	\$78.84	\$321.06	\$23.48
Oct 2015	769	18%	82%	93%	\$175.63	\$879.94	\$24.31	\$165.19	\$847.49	\$18.60
Nov 2015	694	19%	81%	92%	\$192.10	\$922.53	\$23.74	\$184.54	\$896.73	\$20.38
Dec 2015	646	17%	83%	93%	\$174.15	\$909.47	\$28.18	\$168.03	\$891.28	\$24.46
Average	750	17%	83%	93%	\$109.39	\$471.91	\$35.95	\$96.85	\$421.29	\$31.12

Retail

Month	Number RXs	Brand % RXs	Generic % RXs	Formulary %	IC/RX	Brand IC/RX	Generic IC/RX	Pmt/RX	Brand Pmt/RX	Generic Pmt/RX
Jan 2015	866	17%	83%	92%	\$68.28	\$249.01	\$32.24	\$48.49	\$158.28	\$26.60
Feb 2015	910	15%	85%	94%	\$102.48	\$370.22	\$53.39	\$82.84	\$274.49	\$47.70
Mar 2015	820	17%	83%	94%	\$112.48	\$361.94	\$62.88	\$95.98	\$291.12	\$57.18
Apr 2015	858	17%	83%	93%	\$105.48	\$367.83	\$50.80	\$93.32	\$320.91	\$45.87
May 2015	749	17%	83%	93%	\$58.08	\$228.93	\$23.53	\$48.61	\$196.96	\$18.61
Jun 2015	675	15%	85%	94%	\$66.87	\$259.82	\$32.52	\$58.40	\$224.66	\$28.80
Jul 2015	652	15%	85%	94%	\$67.24	\$276.92	\$29.70	\$56.38	\$236.54	\$24.13
Aug 2015	684	17%	83%	94%	\$94.25	\$412.15	\$27.97	\$79.88	\$347.87	\$24.01
Sep 2015	637	18%	82%	92%	\$79.47	\$316.53	\$26.68	\$71.06	\$286.79	\$23.03
Oct 2015	763	18%	82%	93%	\$170.77	\$860.93	\$23.74	\$160.51	\$828.96	\$18.10
Nov 2015	685	18%	82%	92%	\$191.28	\$934.57	\$23.74	\$184.24	\$910.99	\$20.43
Dec 2015	644	17%	83%	93%	\$174.18	\$909.47	\$27.67	\$168.11	\$891.28	\$24.01
Average	745	17%	83%	93%	\$106.92	\$461.10	\$35.71	\$94.55	\$411.01	\$30.93

Mail

Month	Number RXs	Brand % RXs	Generic % RXs	Formulary %	IC/RX	Brand IC/RX	Generic IC/RX	Pmt/RX	Brand Pmt/RX	Generic Pmt/RX
Jan 2015	12	33%	67%	92%	\$265.78	\$682.73	\$57.31	\$245.14	\$635.23	\$50.10
Feb 2015	5	20%	80%	80%	\$142.12	\$432.91	\$69.42	\$37.52	\$0.00	\$46.91
Mar 2015	4	0%	100%	100%	\$42.40	\$0.00	\$42.40	\$26.30	\$0.00	\$26.30
Apr 2015	3	0%	100%	100%	\$207.62	\$0.00	\$207.62	\$187.30	\$0.00	\$187.30
May 2015	1	100%	0%	100%	\$3,216.18	\$3,216.18	\$0.00	\$3,167.43	\$3,167.43	\$0.00
Jun 2015	3	0%	100%	100%	\$123.20	\$0.00	\$123.20	\$119.21	\$0.00	\$119.21
Jul 2015	4	75%	25%	100%	\$1,737.70	\$2,303.03	\$41.71	\$1,682.90	\$2,243.86	\$0.00
Aug 2015	5	20%	80%	80%	\$61.72	\$262.55	\$11.51	\$33.33	\$152.55	\$3.53
Sep 2015	8	50%	50%	75%	\$743.52	\$1,395.48	\$91.56	\$698.68	\$1,315.17	\$82.19
Oct 2015	6	33%	67%	83%	\$794.47	\$2,154.03	\$114.68	\$761.06	\$2,088.41	\$97.38
Nov 2015	9	44%	56%	67%	\$254.18	\$543.13	\$23.02	\$207.29	\$447.50	\$15.13
Dec 2015	2	0%	100%	100%	\$165.09	\$0.00	\$165.09	\$145.24	\$0.00	\$145.24
Average	62	32%	68%	85%	\$465.65	\$1,280.71	\$77.53	\$427.93	\$1,191.00	\$64.56

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Drug Name Ranking - Top 50 by Payment

ABC COMPANY
Jan 2015 - Dec 2015

Rank	Drug Name	Drug Class	Brand/ Generic	Formulary Indicator	# of RXs	Ingredient Cost (IC)	Payments	IC/RX	Payment/ RX	Days Supply/ RX	IC/ Days of Therapy
1	SOVALDI	ANTIVIRALS	B	F	3	\$83,916	\$83,700	\$27,972	\$27,900	28.0	\$999.00
2	DAKLINZA	ANTIVIRALS	B	NF	3	\$62,950	\$62,788	\$20,983	\$20,929	28.0	\$749.40
3	APOKYN	ANTIPARKINSONIAN AGENTS	B	NF	3	\$61,109	\$60,963	\$20,370	\$20,321	24.7	\$825.80
4	RESVERATROL	MISCELLANEOUS THERAPEUTIC AGENTS	G	NF	3	\$34,548	\$34,567	\$11,516	\$11,522	30.0	\$383.87
5	TASIGNA	ANTINEOPLASTIC AGENTS	B	F	3	\$28,055	\$25,559	\$9,352	\$8,520	28.0	\$333.99
6	TECFIDERA	IMMUNOMODULATORY AGENTS	B	F	5	\$28,738	\$24,814	\$5,748	\$4,963	30.0	\$191.59
7	HUMIRA	DISEASE-MODIFYING ANTIRHEUMATIC AGENTS	B	F	8	\$24,825	\$24,335	\$3,103	\$3,042	28.0	\$110.82
8	SUBOXONE	ANTALGESICS & ANTIPIRETTICS	B	F	51	\$21,210	\$19,473	\$416	\$382	29.5	\$14.07
9	TERODERM	PHARMACEUTICAL AIDS	G	F	2	\$16,740	\$16,753	\$8,370	\$8,376	30.0	\$279.00
10	VYVANSE	ANOREXIGENICS, RESP/CEREBRAL STIMULANTS	B	F	107	\$23,445	\$16,622	\$219	\$155	30.4	\$7.21
11	CRESTOR	ANTILIPEMIC AGENTS	B	F	73	\$18,290	\$15,337	\$251	\$210	38.4	\$6.53
12	DUEXIS	ANALGESICS & ANTIPIRETTICS	B	NF	11	\$13,661	\$12,638	\$1,242	\$1,149	30.0	\$41.40
13	DEXTROAMPHETAMINE-AMPH	ANOREXIGENICS, RESP/CEREBRAL STIMULANTS	G	F	120	\$14,079	\$12,412	\$117	\$103	30.0	\$3.91
14	HUMIRA PEN CROHN'S-UC-	DISEASE-MODIFYING ANTIRHEUMATIC AGENTS	B	F	1	\$10,411	\$10,935	\$10,411	\$10,935	28.0	\$371.81
15	MAKENA	PROGESTOGENS	B	F	3	\$10,433	\$10,085	\$3,478	\$3,362	30.0	\$115.92
16	KEPPRA XR	ANTICONVULSANTS	B	NF	12	\$11,363	\$9,973	\$947	\$831	30.0	\$31.56
17	NOVOLOG FLEXPEN	INSULINS & ANTIDIABETIC AGENTS	B	F	19	\$10,611	\$9,849	\$558	\$518	30.1	\$18.55
18	ESOMEPRAZOLE	ANTIULCER AGENTS & ACID SUPPRESSANTS	G	F	43	\$8,762	\$9,007	\$204	\$209	31.4	\$6.49
19	REVELA	ION-REMOVING AGENTS	B	NF	6	\$8,043	\$8,485	\$1,340	\$1,414	40.0	\$33.51
20	STERA BASE	PHARMACEUTICAL AIDS	G	F	1	\$8,242	\$8,149	\$8,242	\$8,149	30.0	\$274.74
21	LANTUS SOLOSTAR	INSULINS & ANTIDIABETIC AGENTS	B	F	21	\$9,087	\$8,090	\$433	\$385	32.3	\$13.40
22	AMPHETAMINE SALT COMBO	ANOREXIGENICS, RESP/CEREBRAL STIMULANTS	G	F	175	\$9,893	\$8,044	\$57	\$46	30.0	\$1.88
23	ZETIA	ANTILIPEMIC AGENTS	B	F	38	\$8,712	\$7,915	\$229	\$208	30.0	\$7.64
24	WELCHOL	ANTILIPEMIC AGENTS	B	F	27	\$8,302	\$7,403	\$307	\$274	30.0	\$10.25
25	FLUTICASON	ADRENALS	G	NF	1	\$6,659	\$6,635	\$6,659	\$6,635	30.0	\$221.96
26	PROPRIONATE	ANTI-INFLAMMATORY AGENTS	B	F	9	\$6,634	\$6,528	\$737	\$725	50.0	\$14.74
27	ARIPIRAZOLE	PSYCHOTERAPEUTIC AGENTS	G	F	12	\$6,394	\$6,370	\$533	\$531	35.0	\$15.22
28	FOCALIN XR	ANOREXIGENICS, RESP/CEREBRAL STIMULANTS	B	F	31	\$7,613	\$6,299	\$246	\$203	29.5	\$8.33
29	METHYLPHENIDATE ER	ANOREXIGENICS, RESP/CEREBRAL STIMULANTS	G	F	38	\$6,643	\$6,089	\$175	\$160	30.0	\$5.83
30	ONGLYZA	INSULINS & ANTIDIABETIC AGENTS	B	F	24	\$8,346	\$6,087	\$348	\$254	35.0	\$9.94
31	ABILIFY	PSYCHOTERAPEUTIC AGENTS	B	F	7	\$6,172	\$5,965	\$882	\$852	47.1	\$18.70
32	BYETTA	INSULINS & ANTIDIABETIC AGENTS	B	F	13	\$6,328	\$5,923	\$487	\$456	27.8	\$17.53
33	BYDUREON	INSULINS & ANTIDIABETIC AGENTS	B	F	12	\$5,909	\$5,622	\$492	\$468	32.7	\$15.07
34	PENNSAID	ANALGESICS & ANTIPIRETTICS	B	NF	4	\$5,818	\$5,503	\$1,454	\$1,376	30.0	\$48.48
35	NIACIN ER	ANTILIPEMIC AGENTS	G	F	9	\$5,199	\$5,254	\$578	\$584	56.7	\$10.19
36	ANDROGEL	ANDROGENS	B	F	11	\$5,135	\$5,147	\$467	\$468	28.2	\$16.57
37	TOPAMAX	ANTICONVULSANTS	B	NF	12	\$6,354	\$5,086	\$529	\$424	30.0	\$17.65
38	XARELTO	ANTITHROMBOTIC AGENTS	B	F	17	\$5,604	\$4,894	\$330	\$288	29.9	\$11.03
39	KEPPRA	ANTICONVULSANTS	B	NF	13	\$5,435	\$4,755	\$418	\$366	30.0	\$13.94
40	FARXIGA	INSULINS & ANTIDIABETIC AGENTS	B	NF	16	\$5,521	\$4,724	\$345	\$295	33.8	\$10.22
41	CELEBREX	ANALGESICS & ANTIPIRETTICS	B	NF	11	\$4,458	\$4,235	\$405	\$385	34.1	\$11.89
42	LEVEMIR FLEXTOUCH	INSULINS & ANTIDIABETIC AGENTS	B	F	9	\$4,187	\$3,955	\$465	\$439	27.4	\$16.95
43	AMLODIPINE-VALSARTAN-H	CALCIUM-CHANNEL BLOCKING AGENTS	G	F	19	\$3,949	\$3,865	\$208	\$203	45.8	\$4.54
44	CREON	DIGESTANTS	B	F	2	\$3,730	\$3,821	\$1,865	\$1,910	30.0	\$62.16
45	CLONIDINE HCL ER	HYPOTENSIVE AGENTS	G	F	16	\$3,777	\$3,722	\$236	\$233	33.8	\$6.99
46	PRISTIQ ER	PSYCHOTERAPEUTIC AGENTS	B	NF	20	\$4,519	\$3,706	\$226	\$185	27.1	\$8.34
47	NISOLDIPINE	CALCIUM-CHANNEL BLOCKING AGENTS	G	F	11	\$3,559	\$3,704	\$324	\$337	30.0	\$10.78
48	ULORIC	ANTIGOUT AGENTS	B	F	16	\$4,344	\$3,606	\$271	\$225	32.2	\$8.43
49	BYSTOLIC	BETA-ADRENERGIC BLOCKING AGENTS	B	NF	93	\$9,539	\$3,605	\$103	\$39	31.7	\$3.23
50	ABSORICA	MISC SKIN & MUCOUS MEMBRANE AGENTS	B	NF	2	\$3,504	\$3,506	\$1,752	\$1,753	30.0	\$58.39

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Drug Name Ranking - Top 50 by Ingredient Cost / Day

ABC COMPANY
Jan 2015 - Dec 2015

Rank	Drug Name	Drug Class	Brand/ Generic	Formulary Indicator	# of RXs	Ingredient Cost (IC)	Payments	IC/RX	Payment/ RX	Days Supply/ RX	IC/ Days of Therapy
1	SOVALDI	ANTIVIRALS	B	F	3	\$83,916	\$83,700	\$27,972	\$27,900	28.0	\$999.00
2	APOKYN	ANTIPARKINSONIAN AGENTS	B	NF	3	\$61,109	\$60,963	\$20,370	\$20,321	24.7	\$825.80
3	DAKLINZA	ANTIVIRALS	B	NF	3	\$62,950	\$62,788	\$20,983	\$20,929	28.0	\$749.40
4	RESVERATROL	MISCELLANEOUS THERAPEUTIC AGENTS	G	NF	3	\$34,548	\$34,567	\$11,516	\$11,522	30.0	\$383.87
5	HUMIRA PEN CROHN'S-UC-	DISEASE-MODIFYING ANTIRHEUMATIC AGENTS	B	F	1	\$10,411	\$10,935	\$10,411	\$10,935	28.0	\$371.81
6	TASIGNA	ANTINEOPLASTIC AGENTS	B	F	3	\$28,055	\$25,559	\$9,352	\$8,520	28.0	\$333.99
7	EPIPEN	SYMPATHOMIMETIC AGENTS	B	F	5	\$3,326	\$2,651	\$665	\$530	2.2	\$302.37
8	TERODERM	PHARMACEUTICAL AIDS	G	F	2	\$16,740	\$16,753	\$8,370	\$8,376	30.0	\$279.00
9	STERA BASE	PHARMACEUTICAL AIDS	G	F	1	\$8,242	\$8,149	\$8,242	\$8,149	30.0	\$274.74
10	SKLICE	ANTI-INFECTIVES	B	NF	1	\$259	\$105	\$259	\$105	1.0	\$259.01
11	GLUCAGON EMERGENCY KIT	ANTIHYPOGLYCEMIC AGENTS	B	F	2	\$454	\$357	\$227	\$178	1.0	\$227.12
12	FLUTICASON PROPRIONATE	ADRENALS	G	NF	1	\$6,659	\$6,635	\$6,659	\$6,635	30.0	\$221.96
13	TECFIDERA	IMMUNOMODULATORY AGENTS	B	F	5	\$28,738	\$24,814	\$5,748	\$4,963	30.0	\$191.59
14	EURAX	ANTI-INFECTIVES	B	F	1	\$436	\$397	\$436	\$397	3.0	\$145.20
15	HUMIRA PEN	DISEASE-MODIFYING ANTIRHEUMATIC AGENTS	B	F	1	\$3,470	\$3,422	\$3,470	\$3,422	28.0	\$123.94
16	MAKENA	PROGESTOGENS	B	F	3	\$10,433	\$10,085	\$3,478	\$3,362	30.0	\$115.92
17	PREPOPIK	CATHARTICS & LAXATIVES	B	NF	1	\$112	\$61	\$112	\$61	1.0	\$112.06
18	HUMIRA	DISEASE-MODIFYING ANTIRHEUMATIC AGENTS	B	F	8	\$24,825	\$24,335	\$3,103	\$3,042	28.0	\$110.82
19	FLUOROURACIL	MISC SKIN & MUCOUS MEMBRANE AGENTS	B	NF	1	\$1,499	\$1,500	\$1,499	\$1,500	15.0	\$99.95
20	ZOVIRAX	ANTI-INFECTIVES	B	NF	1	\$673	\$543	\$673	\$543	7.0	\$96.19
21	FLURBIPROFEN	ANALGESICS & ANTIPIRETICS	G	NF	1	\$2,633	\$2,631	\$2,633	\$2,631	30.0	\$87.77
22	XIFAXAN	ANTIBACTERIALS	B	NF	1	\$1,182	\$1,181	\$1,182	\$1,181	14.0	\$84.43
23	MOVIPREP	CATHARTICS & LAXATIVES	B	NF	1	\$80	\$0	\$80	\$0	1.0	\$79.91
24	QROXIN	MISC SKIN & MUCOUS MEMBRANE AGENTS	B	NF	1	\$2,307	\$2,253	\$2,307	\$2,253	30.0	\$76.91
25	GREON	DIGESTANTS	B	F	2	\$3,730	\$3,821	\$1,865	\$1,910	30.0	\$62.16
26	ABSORICA	MISC SKIN & MUCOUS MEMBRANE AGENTS	B	NF	2	\$3,504	\$3,506	\$1,752	\$1,753	30.0	\$58.39
27	PROMETHEGAN	FIRST GENERATION ANTIHISTAMINES	G	F	1	\$280	\$0	\$280	\$0	5.0	\$55.95
28	CEDAX	ANTIBACTERIALS	B	NF	1	\$542	\$517	\$542	\$517	10.0	\$54.23
29	CALCITRIOL	MISC SKIN & MUCOUS MEMBRANE AGENTS	G	F	3	\$1,571	\$1,560	\$524	\$520	10.0	\$52.38
30	PREVPAC	ANTIULCER AGENTS & ACID SUPPRESSANTS	B	NF	1	\$716	\$753	\$716	\$753	14.0	\$51.12
31	TOPICORT	ANTI-INFLAMMATORY AGENTS	B	NF	1	\$502	\$348	\$502	\$348	10.0	\$50.20
32	PENNSAID	ANALGESICS & ANTIPIRETICS	B	NF	4	\$5,818	\$5,503	\$1,454	\$1,376	30.0	\$48.48
33	ACYCLOVIR	ANTI-INFECTIVES	G	F	2	\$940	\$967	\$470	\$483	10.0	\$47.01
34	VIMOVO	ANALGESICS & ANTIPIRETICS	B	NF	1	\$1,405	\$1,251	\$1,405	\$1,251	30.0	\$46.83
35	CEFTIBUTEN	ANTIBACTERIALS	G	NF	1	\$458	\$480	\$458	\$480	10.0	\$45.76
36	FROVA	ANTIMIGRAINE AGENTS	B	NF	1	\$407	\$272	\$407	\$272	9.0	\$45.26
37	TREZIX	ANALGESICS & ANTIPIRETICS	B	NF	1	\$85	\$35	\$85	\$35	2.0	\$42.69
38	DUEXIS	ANALGESICS & ANTIPIRETICS	B	NF	11	\$13,661	\$12,638	\$1,242	\$1,149	30.0	\$41.40
39	BUPAP	ANALGESICS & ANTIPIRETICS	B	NF	2	\$528	\$505	\$264	\$252	6.5	\$40.58
40	PCCA CUSTOM LIPO-MAX GREAM	PHARMACEUTICAL AIDS	G	NF	1	\$1,079	\$985	\$1,079	\$985	30.0	\$35.96
41	NORITATE	ANTI-INFECTIVES	B	NF	2	\$2,101	\$2,048	\$1,050	\$1,024	30.0	\$35.01
42	VEREGEN	MISC SKIN & MUCOUS MEMBRANE AGENTS	B	NF	1	\$1,037	\$931	\$1,037	\$931	30.0	\$34.56
43	PCCA LIPODERM BASE	PHARMACEUTICAL AIDS	G	NF	1	\$1,035	\$988	\$1,035	\$988	30.0	\$34.50
44	RENEVA	ION-REMOVING AGENTS	B	NF	6	\$8,043	\$8,485	\$1,340	\$1,414	40.0	\$33.51
45	NOVOLOG	INSULINS & ANTIDIABETIC AGENTS	B	F	2	\$1,795	\$1,802	\$898	\$901	27.0	\$33.25
46	FLUZONE HIGH-DOSE	VACCINES	B	NF	1	\$32	\$50	\$32	\$50	1.0	\$32.00
47	LAMICTAL (GREEN)	ANTICONVULSANTS	B	NF	1	\$950	\$1,003	\$950	\$1,003	30.0	\$31.65

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Drug Name Ranking - Top 50 by Ingredient Cost / Day

ABC COMPANY
Jan 2015 - Dec 2015

48	KEPPRA XR	ANTICONVULSANTS	B	NF	12	\$11,363	\$9,973	\$947	\$831	30.0	\$31.56
49	LATUDA	PSYCHOTERAPEUTIC AGENTS	B	F	1	\$842	\$850	\$842	\$850	30.0	\$28.08
50	BUDESONIDE EC	ADRENALS	G	F	2	\$1,609	\$1,680	\$804	\$840	30.0	\$26.81





Drug Name Ranking - Top 50 by Prescription Count

ABC COMPANY
Jan 2015 - Dec 2015

Rank	Drug Name	Drug Class	Brand/ Generic	Formulary Indicator	# of RXs	Ingredient Cost (IC)	Payments	IC/RX	Payment/ RX	Days Supply/ RX	IC/ Days of Therapy
1	HYDROCODONE-ACETAMINOP	ANALGESICS & ANTIPIRETTICS	G	F	269	\$4,383	\$3,233	\$16	\$12	10.7	\$1.53
2	AZITHROMYCIN	ANTIBACTERIALS	G	F	212	\$2,135	\$1,257	\$10	\$6	5.1	\$1.98
3	AMOXICILLIN	ANTIBACTERIALS	G	F	178	\$721	\$214	\$4	\$1	9.7	\$0.42
4	AMPHETAMINE SALT COMBO	ANOREXIGENICS, RESP/CEREBRAL STIMULANTS	G	F	175	\$9,893	\$8,044	\$57	\$46	30.0	\$1.88
5	LISINAPRIL	RENIN-ANGIOTENSIN-ALDOSTERONE SYS INHIB	G	F	174	\$422	\$170	\$2	\$1	48.5	\$0.05
6	ATORVASTATIN CALCIUM	ANTILIPEMIC AGENTS	G	F	144	\$1,246	\$481	\$9	\$3	41.9	\$0.21
7	METFORMIN HCL	INSULINS & ANTIDIABETIC AGENTS	G	F	121	\$372	\$78	\$3	\$1	46.6	\$0.07
8	DEXTROAMPHETAMINE-AMPH	ANOREXIGENICS, RESP/CEREBRAL STIMULANTS	G	F	120	\$14,079	\$12,412	\$117	\$103	30.0	\$3.91
9	VYVANSE	ANOREXIGENICS, RESP/CEREBRAL STIMULANTS	B	F	107	\$23,445	\$16,622	\$219	\$155	30.4	\$7.21
10	AMLODIPINE BESYLATE	CALCIUM-CHANNEL BLOCKING AGENTS	G	F	103	\$225	\$52	\$2	\$1	34.1	\$0.06
11	LEVOTHYROXINE SODIUM	THYROID & ANTITHYROID AGENTS	G	F	102	\$2,055	\$1,218	\$20	\$12	58.2	\$0.35
12	PREDNISON	ADRENALS	G	F	98	\$345	\$157	\$4	\$2	10.4	\$0.34
13	AMOX TR-POTASSIUM CLAV	ANTIBACTERIALS	G	F	98	\$1,578	\$1,105	\$16	\$11	9.4	\$1.72
14	TRAMADOL HCL	ANALGESICS & ANTIPIRETTICS	G	F	96	\$226	\$61	\$2	\$1	15.5	\$0.15
15	ESCITALOPRAM OXALATE	PSYCHOTERAPEUTIC AGENTS	G	F	94	\$724	\$338	\$8	\$4	38.3	\$0.20
16	BYSTOLIC	BETA-ADRENERGIC BLOCKING AGENTS	B	NF	93	\$9,539	\$3,605	\$103	\$39	31.7	\$3.23
17	ALPRAZOLAM	ANZIOLYTICS, SEDATIVES & HYPNOTICS	G	F	92	\$199	\$95	\$2	\$1	28.3	\$0.08
18	GABAPENTIN	ANTICONVULSANTS	G	F	89	\$1,297	\$1,062	\$15	\$12	34.3	\$0.43
19	CITALOPRAM HBR	PSYCHOTERAPEUTIC AGENTS	G	F	87	\$187	\$67	\$2	\$1	36.0	\$0.06
20	LISINAPRIL-HYDROCHLORO	RENIN-ANGIOTENSIN-ALDOSTERONE SYS INHIB	G	F	85	\$314	\$145	\$4	\$2	49.6	\$0.07
21	FLUCONAZOLE	ANTIBACTERIALS	G	F	83	\$767	\$375	\$9	\$5	5.5	\$1.69
22	FLUOXETINE HCL	PSYCHOTERAPEUTIC AGENTS	G	F	82	\$667	\$343	\$8	\$4	35.1	\$0.23
23	OXYCODONE-ACETAMINOPHE	ANALGESICS & ANTIPIRETTICS	G	F	74	\$2,842	\$2,384	\$38	\$32	14.4	\$2.66
24	CYCLOBENZAPRINE HCL	SKELETAL MUSCLE RELAXANTS	G	F	74	\$120	\$43	\$2	\$1	20.6	\$0.08
25	CRESTOR	ANTILIPEMIC AGENTS	B	F	73	\$18,290	\$15,337	\$251	\$210	38.4	\$6.53
26	ZOLPIDEM TARTRATE	ANZIOLYTICS, SEDATIVES & HYPNOTICS	G	F	72	\$139	\$108	\$2	\$2	30.0	\$0.06
27	MELOXICAM	ANALGESICS & ANTIPIRETTICS	G	F	71	\$1,357	\$1,324	\$19	\$19	34.2	\$0.56
28	HYDROCHLOROTHIAZIDE	DIURETTICS	G	F	71	\$184	\$55	\$3	\$1	47.5	\$0.05
29	PRAVASTATIN SODIUM	ANTILIPEMIC AGENTS	G	F	71	\$1,024	\$349	\$14	\$5	43.5	\$0.33
30	OMEPRAZOLE	ANTIULCER AGENTS & ACID SUPPRESSANTS	G	F	70	\$473	\$207	\$7	\$3	41.7	\$0.16
31	MONTELUKAST SODIUM	ANTI-INFLAMMATORY AGENTS	G	F	70	\$920	\$587	\$13	\$8	42.0	\$0.31
32	CEFDINIR	ANTIBACTERIALS	G	F	69	\$2,975	\$2,378	\$43	\$34	10.4	\$4.13
33	CARVEDILOL	BETA-ADRENERGIC BLOCKING AGENTS	G	F	66	\$214	\$88	\$3	\$1	34.3	\$0.09
34	SERTRALINE HCL	PSYCHOTERAPEUTIC AGENTS	G	F	66	\$189	\$99	\$3	\$1	41.5	\$0.07
35	METOPROLOL SUCCINATE	BETA-ADRENERGIC BLOCKING AGENTS	G	F	64	\$2,107	\$1,792	\$33	\$28	48.8	\$0.68
36	FLUTICASONE PROPIONATE	ANTI-INFLAMMATORY AGENTS	G	F	64	\$555	\$416	\$9	\$7	38.2	\$0.23
37	CLONAZEPAM	ANTICONVULSANTS	G	F	62	\$186	\$99	\$3	\$2	30.2	\$0.10
38	SULFAMETHOXAZOLE-TRIME	MISCELLANEOUS ANTI-INFECTIVES	G	F	62	\$312	\$206	\$5	\$3	9.1	\$0.55
39	TAMSULOSIN HCL	SYMPATHOLYTIC ADRENERGIC BLOCKING AGENTS	G	F	60	\$1,306	\$981	\$22	\$16	43.6	\$0.50
40	SIMVASTATIN	ANTILIPEMIC AGENTS	G	F	59	\$171	\$118	\$3	\$2	41.2	\$0.07
41	IBUPROFEN	ANALGESICS & ANTIPIRETTICS	G	F	58	\$215	\$173	\$4	\$3	13.4	\$0.28
42	VITAMIN D	VITAMIN D	G	F	56	\$155	\$77	\$3	\$1	30.5	\$0.09
43	METOPROLOL TARTRATE	BETA-ADRENERGIC BLOCKING AGENTS	G	F	56	\$207	\$96	\$4	\$2	41.4	\$0.09

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Drug Name Ranking - Top 50 by Prescription Count

ABC COMPANY
Jan 2015 - Dec 2015

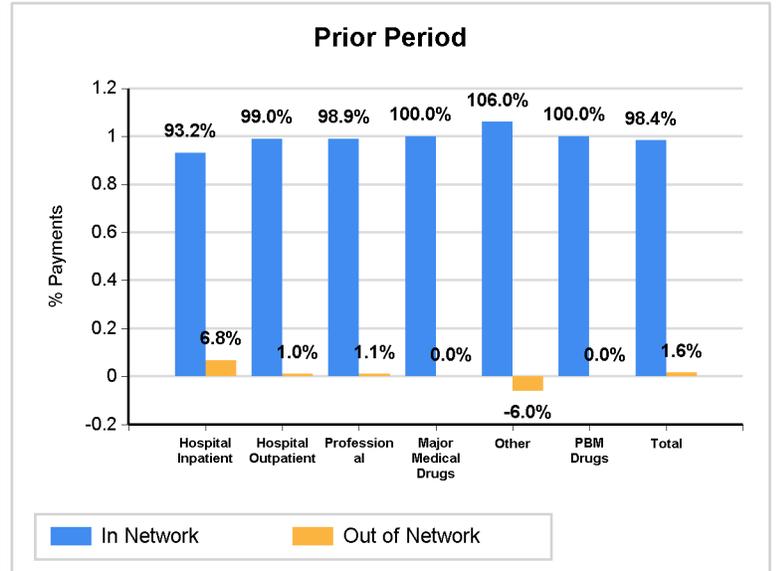
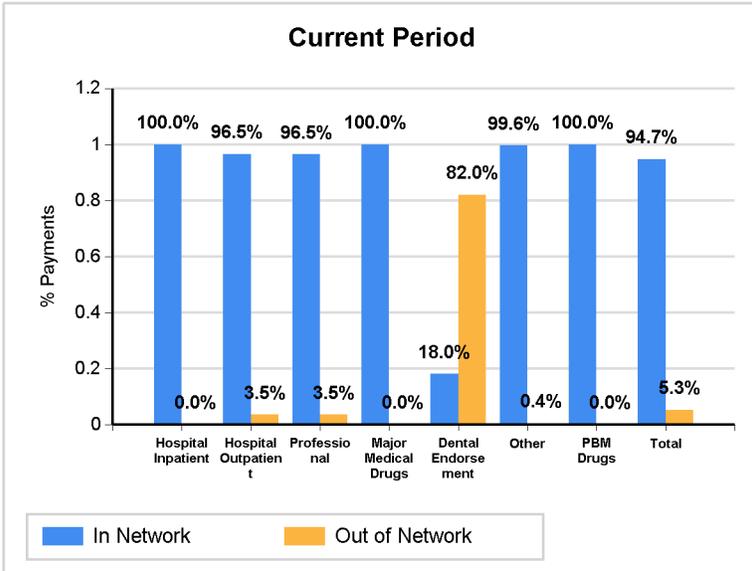
44	LOSARTAN POTASSIUM	RENIN-ANGIOTENSIN-ALDOSTERONE SYS INHIB	G	F	55	\$288	\$82	\$5	\$1	50.7	\$0.10
45	SYNTHROID	THYROID & ANTITHYROID AGENTS	B	F	55	\$1,859	\$641	\$34	\$12	37.6	\$0.90
46	ONDANSETRON ODT	ANTIEMETICS	G	F	55	\$1,933	\$1,589	\$35	\$29	5.4	\$6.49
47	METHYLPREDNISOLONE	ADRENALS	G	F	54	\$896	\$546	\$17	\$10	6.2	\$2.67
48	VALACYCLOVIR	ANTIVIRALS	G	F	54	\$1,192	\$951	\$22	\$18	24.4	\$0.90
49	CEPHALEXIN	ANTIBACTERIALS	G	F	54	\$415	\$148	\$8	\$3	9.3	\$0.83
50	VENLAFAXINE HCL ER	PSYCHOTERAPEUTIC AGENTS	G	F	52	\$468	\$156	\$9	\$3	33.0	\$0.27



In Network Versus Out Of Network Benefits Paid

ABC COMPANY

Current Period: Jan 2015 - Dec 2015 Prior Period: Jan 2014 - Dec 2014



Service	Current Period Jan 2015 - Dec 2015				Prior Period Jan 2014 - Dec 2014			
	In Network	%	Out of Network	%	In Network	%	Out of Network	%
Hospital Inpatient								
Medical & Surgical	\$144,630	43.9%	\$0	0.0%	\$228,739	40.8%	\$0	0.0%
M & N / Drug Abuse	\$7,871	2.4%	\$0	0.0%	\$68,151	12.2%	\$0	0.0%
Maternity	\$46,134	14.0%	\$0	0.0%	\$37,847	6.8%	\$0	0.0%
Other (Out Of State,SNF,Rehab)	\$130,684	39.7%	\$0	0.0%	\$187,277	33.4%	\$38,012	6.8%
Subtotal Hospital Inpatient	\$329,319	100.0%	\$0	0.0%	\$522,015	93.2%	\$38,012	6.8%
Hospital Outpatient								
Emergency Room	\$133,978	28.0%	\$4,879	1.0%	\$159,878	24.5%	\$5,761	0.9%
Surgery	\$399,720	83.6%	\$480	0.1%	\$269,925	41.4%	\$0	0.0%
Other (RAD/Path, Drugs)	(\$72,359)	-15.1%	\$11,519	2.4%	\$214,703	33.0%	\$1,000	0.2%
Subtotal Hospital Outpatient	\$461,339	96.5%	\$16,878	3.5%	\$644,506	99.0%	\$6,761	1.0%
Professional								
Inpatient Surg Non-Maternity	\$32,545	5.0%	\$0	0.0%	\$40,527	6.2%	\$0	0.0%
Maternity	\$19,630	3.0%	\$0	0.0%	\$11,188	1.7%	\$0	0.0%
Outpatient Surgery	\$124,343	19.1%	\$1,535	0.2%	\$121,753	18.7%	\$695	0.1%
Inpatient Visits	\$13,552	2.1%	\$0	0.0%	\$15,442	2.4%	\$0	0.0%
Office Visits	\$136,282	20.9%	\$1,829	0.3%	\$147,131	22.6%	\$2,846	0.4%
Physician Serv-Other	\$72,728	11.2%	\$446	0.1%	\$57,488	8.8%	\$10	0.0%
Physician Serv-RAD/Path	\$100,882	15.5%	\$4,560	0.7%	\$126,779	19.5%	\$2,340	0.4%
Physician Serv-Add'l Benefits	\$107,332	16.5%	\$14,741	2.3%	\$110,814	17.0%	\$1,060	0.2%
Physician Supplied Drugs	\$19,412	3.0%	\$6	0.0%	\$12,963	2.0%	\$0	0.0%
QBPC Fees	\$1,435	0.2%	\$0	0.0%	\$566	0.1%	\$0	0.0%
Subtotal Professional	\$628,141	96.5%	\$23,117	3.5%	\$644,651	98.9%	\$6,951	1.1%
Major Medical Drugs								
Brand Drugs	\$145,710	86.2%	\$0	0.0%	\$163,969	85.9%	\$0	0.0%
Generic Drugs	\$23,406	13.8%	\$0	0.0%	\$26,965	14.1%	\$0	0.0%
Subtotal Major Medical Drugs	\$169,117	100.0%	\$0	0.0%	\$190,935	100.0%	\$0	0.0%
Dental Endorsement								
Dental Services	\$20,447	18.0%	\$92,891	82.0%	\$0	0.0%	\$0	0.0%
Subtotal Dental Endorsement	\$20,447	18.0%	\$92,891	82.0%	\$0	0.0%	\$0	0.0%
Other								

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Other Non-Physician	\$85,528	99.6%	\$355	0.4%	\$153,157	106.0%	(\$8,701)	-6.0%
Subtotal Other	\$85,528	99.6%	\$355	0.4%	\$153,157	106.0%	(\$8,701)	-6.0%
PBM Drugs								
Brand Drugs	\$494,750	70.2%	\$0	0.0%	\$290,757	65.7%	\$0	0.0%
Generic Drugs	\$209,604	29.8%	\$0	0.0%	\$151,581	34.3%	\$0	0.0%
Subtotal PBM Drugs	\$704,354	100.0%	\$0	0.0%	\$442,338	100.0%	\$0	0.0%
Grand Total	\$2,398,244	94.7%	\$133,240	5.3%	\$2,597,601	98.4%	\$43,023	1.6%





In Network Versus Out Of Network Benefits Paid

Out of Network Benefits Paid - By Provider - \$ 1,000 and over

ABC COMPANY

Jan 2015 - Dec 2015

Provider Name	Provider State	Paid
UNDESIGNATED DENTIST		\$15,332
UNDESIGNATED CLINIC/GROUP		\$12,835
EAST TEXAS MEDICAL CENTER	TX	\$11,519
TLC CORPUS EMERGENCY CARE LLC	TX	\$3,837
KEATY WILLIAM A	LA	\$3,045
SEVIER VICTOR H	LA	\$2,874
MORRIS BOBBIE N	LA	\$2,781
CAVALLINO CLAUDIA A	LA	\$2,569
THERIOT MITCHELL	LA	\$2,476
MANUEL CHARLES C	LA	\$2,421
LOTUS LABS PLLC	TX	\$2,273
GARY II J	LA	\$2,175
PEDIATRIC DENTAL PARTNERS	LA	\$2,062
JACOBS LESLIE J	LA	\$2,055
ZERINGUE CURTIS J	LA	\$1,903
MORGAN KENNETH E	LA	\$1,829
WALKER RYAN A	LA	\$1,794
SUPERIOR HEALTHCARE PHYSICAL	TX	\$1,756
MIRE JAMES P	LA	\$1,687
BROUSSARD MARK A	LA	\$1,661
NICHOLS JAMES	LA	\$1,633
CASAS LUDI	TX	\$1,520
MILLER S TROY	LA	\$1,516
SIKES JAMES W	LA	\$1,480
BILELLO MARK J	LA	\$1,434
CLEMENT EDWARD D	LA	\$1,392
BRASSEAU NATALIE B	LA	\$1,246
ELLENDER ALBERT P	LA	\$1,230
VILLEMARETTE JAN M	LA	\$1,177
PRICE ROBERT	LA	\$1,160
NAQUIN CRAIG J	LA	\$1,095
BORNE RICHARD I	LA	\$1,014
FONTENOT BENNETT P	LA	\$1,000
TOTAL		\$95,780





Large Claimant Report - Payments in Excess of \$ 25,000

ABC COMPANY

Paid From: Jan 2015 Thru: Dec 2015

Claimant	Status	Payments	Description of Largest Claim for Claimant
1	Lapsed	151,390.84	PBM - Brand Drugs Prescription Brand Drugs
2	Active	103,213.04	OP Hospital Surgery Postlaminectomy syndrome, not elsewhere classified
3	Lapsed	95,084.22	OP Hospital Surgery Coronary Atherosclerosis
4	Lapsed	75,453.42	OP Hospital ER Hyperpotassemia
5	Lapsed	71,297.12	OP Hospital Surgery Rotator Cuff (Capsule) Sprain
6	Active	65,348.30	PBM - Brand Drugs Prescription Brand Drugs
7	Active	60,742.87	IP Hospital Surgical Coronary Atherosclerosis
8	Lapsed	60,603.83	PBM - Generic Drugs Prescription Generic drugs
9	Active	51,497.45	IP Hospital Medical Occlusion and Stenosis of Vertebral Artery
10	Active	43,899.44	IP Hospital Other Compression of brain
11	Active	43,847.66	OP Hospital Surgery Coronary Atherosclerosis
12	Lapsed	37,077.95	IP Hospital Other Acute Tonsillitis
13	Lapsed	30,902.61	IP Hospital Other Cerebral Artery Occlusion, Unspecified
14	Lapsed	28,804.22	PBM - Brand Drugs Prescription Brand Drugs
15	Lapsed	27,227.23	Non PBM - Brand Drugs Not Assigned
16	Active	26,775.91	IP Hospital Surgical Osteoarthritis, Localized, Not Specified Whether Primary Or Secondary
17	Active	25,620.54	Immunizations Encounter for immunization
Total		998,786.65	



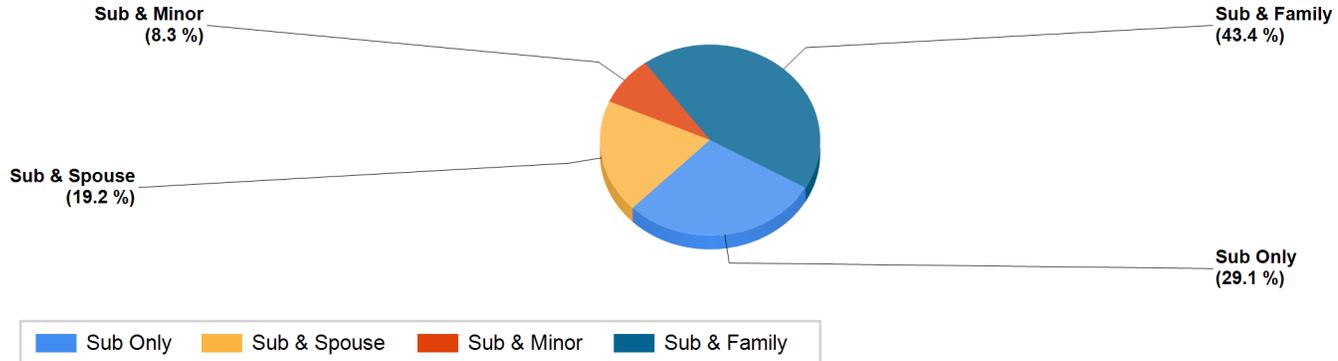
Large Group Additional Reporting Sample

Paid Claims and Monthly Enrollment Statistics

ABC COMPANY

For Month Ending: September 2016

Contracts by Class



Month	Enrollment by Class				Enrollment		Premium	Claims
	Sub Only	Sub & Spouse	Sub & Minor	Sub & Family	Total Contracts	Total Members	Total Premium	Total Claims
May 2014	76	67	34	131	308	798	\$0	\$165,318
Jun 2014	81	66	33	130	310	793	\$0	\$186,928
Jul 2014	82	68	32	133	315	809	\$0	\$181,234
Aug 2014	83	67	33	134	317	817	\$0	\$217,527
Sep 2014	79	67	32	135	313	817	\$0	\$176,553
Oct 2014	80	69	31	133	313	814	\$0	\$218,748
Nov 2014	82	69	29	134	314	817	\$0	\$210,815
Dec 2014	87	71	32	132	322	822	\$0	\$325,858
Jan 2015	86	71	31	136	324	836	\$0	\$225,120
Feb 2015	85	71	32	133	321	827	\$0	\$139,798
Mar 2015	83	67	31	136	317	825	\$0	\$186,439
Apr 2015	83	67	33	132	315	814	\$0	\$192,395
May 2015	91	67	32	131	321	815	\$0	\$179,078
Jun 2015	101	78	41	154	374	966	\$0	\$180,937
Jul 2015	97	78	41	153	369	959	\$0	\$759,976
Aug 2015	97	78	45	156	376	985	\$0	\$263,073
Sep 2015	101	76	44	159	380	987	\$0	\$255,094
Oct 2015	100	79	45	163	387	1,013	\$0	\$244,443
Nov 2015	103	80	45	161	389	1,007	\$0	\$368,797
Dec 2015	106	78	45	166	395	1,024	\$0	\$232,836
Jan 2016	114	85	41	169	409	1,048	\$0	\$290,137
Feb 2016	118	86	39	169	412	1,045	\$0	\$312,438
Mar 2016	120	86	38	172	416	1,062	\$0	\$198,683
Apr 2016	139	93	42	190	464	1,173	\$0	\$309,788
May 2016	138	94	38	192	462	1,175	\$0	\$387,231
Jun 2016	144	95	39	194	472	1,192	\$0	\$228,084
Jul 2016	144	93	39	198	474	1,203	\$0	\$198,749
Aug 2016	136	91	40	201	468	1,208	\$0	\$405,706
Sep 2016	136	90	39	203	468	1,210	\$0	\$406,497
Average	102	77	37	156	373	961		
Total	2,972	2,247	1,076	4,530	10,825	27,861	\$0	\$7,648,278

Disclaimer: No specific claim reserve is established for a particular group

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Health Experience Report

ABC COMPANY

From: May 2016 Thru: Sep 2016

Month	Contracts	Members	Earned Premium	Collected Premium	Incurred Claims	Completion Factor	Estimated Completed Incurred	Paid Claims	Paid PMPM	Paid Loss Ratio	Incurred Loss Ratio	Estimated Incurred Loss Ratio
May 2016	462	1,175	\$0	\$49,984	\$209,737	98.4%	\$213,208	\$387,231	\$329.56	0.0%	0.0%	0.0%
Jun 2016	472	1,192	\$0	\$44,004	\$267,164	97.0%	\$275,293	\$228,084	\$191.35	0.0%	0.0%	0.0%
Jul 2016	474	1,203	\$0	\$45,259	\$335,658	94.1%	\$356,823	\$198,749	\$165.21	0.0%	0.0%	0.0%
Aug 2016	468	1,208	\$0	\$47,671	\$359,696	84.4%	\$426,395	\$405,706	\$335.85	0.0%	0.0%	0.0%
Sep 2016	468	1,210	\$0	\$45,645	\$130,740	32.2%	\$405,806	\$406,497	\$335.95	0.0%	0.0%	0.0%
Total	2,344	5,988	\$0	\$232,562	\$1,302,996	77.7%	\$1,677,524	\$1,626,267	\$271.59	0.0%	0.0%	0.0%



Dental Experience Report

ABC COMPANY

From: May 2016 Thru: Sep 2016

Month	Contracts	Members	Earned Premium	Collected Premium	Incurred Claims	Completion Factor	Estimated Completed Incurred	Paid Claims	Paid PMPM	Paid Loss Ratio	Incurred Loss Ratio	Estimated Incurred Loss Ratio
May 2016	0	0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0.00	0.0%	0.0%	0.0%
Jun 2016	0	0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0.00	0.0%	0.0%	0.0%
Jul 2016	0	0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0.00	0.0%	0.0%	0.0%
Aug 2016	0	0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0.00	0.0%	0.0%	0.0%
Sep 2016	0	0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0.00	0.0%	0.0%	0.0%
Total	0	0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0.00	0.0%	0.0%	0.0%



Benefits Report

ABC COMPANY

Month: Sep 2016

Product:	PPO	Product ID:	H16BPSM1		
Parish:	09-Caddo	Medical Contracts:	468	Dental Contracts:	0
Mental and Nervous:	SAAOI/SAAOI-ALL FAC	Maternity:	Maternity	Drug:	15/35/60/25%
Deductible:	\$600	Coinsurance:	75% / 50%	Out of Pocket:	\$6,350
Physician Copay:	\$35	In Hosp Deductible:	None		

Subscriber Listing

ABC COMPANY
Month: Sep 2016

Subscriber Name	Dental	Contract Number	DOB	Gender	Age	Class	Effective Date	ZIP	Status
AARON, J	N	201969270	2/12/1968	Male	48	Sub & Family	1/1/2016	75639	Active
ABLE, C	N	200918870	6/13/1982	Male	34	Sub & Spouse	1/1/2011	71118	Active
ABSHER, R	N	201800970	8/12/1980	Male	36	Sub & Minor	6/1/2015	71292	Active
ADAMS, A	N	200918770	7/27/1988	Male	28	Sub Only	1/1/2011	71006	Active
ADAMS, J	N	201388970	9/17/1975	Male	40	Sub & Minor	9/1/2013	71105	Active
ADDISON, J	N	200918770	1/21/1971	Male	45	Sub & Spouse	1/1/2011	71118	Active
ALBRITTON, J	N	201996470	11/14/1963	Male	52	Sub & Family	4/1/2016	71241	Active
ALLEN, H	N	2009189870	11/18/1957	Male	58	Sub & Family	1/1/2011	75657	Termination
ALLEN, W	N	200918870	9/23/1954	Male	61	Sub & Spouse	1/1/2011	75657	Active
ALMOND, S	N	201800820	9/16/1977	Male	38	Sub & Spouse	6/1/2015	71418	Active
AMMONS, A	N	201903245	7/17/1994	Male	22	Sub & Spouse	11/1/2015	71467	Active
ANDERSON, T	N	201085789	12/12/1977	Male	38	Sub Only	2/1/2012	71108	Active
ANDREWS, M	N	201984216	10/29/1987	Male	28	Sub & Family	2/1/2016	71203	Active
ARINDER, C	N	201804426	1/24/1995	Male	21	Sub Only	5/1/2015	71006	Active
ARINDER, M	N	201457846	5/16/1983	Male	33	Sub & Family	1/1/2014	71106	Active
ARINDER, W	N	200918215	12/24/1964	Male	51	Sub & Spouse	1/1/2011	71006	Active
BAFFUTO, F	N	200918218	10/28/1971	Male	44	Sub & Minor	1/1/2011	71111	Active
BAGBY, J	N	201366742	2/28/1981	Male	35	Sub Only	7/1/2013	71229	Active
BALFE, B	N	201480325	8/18/1984	Male	32	Sub Only	2/1/2014	71118	Active
BALLARD, J	N	200918328	1/29/1975	Male	41	Sub & Family	1/1/2011	75672	Active
BANNISTER, D	N	200918864	1/21/1978	Male	38	Sub & Spouse	1/1/2011	77065	Active
BARBER, R	N	201979897	3/29/1965	Male	51	Sub & Family	2/1/2016	71112	Active
BARE, K	N	200918281	7/20/1968	Male	48	Sub & Spouse	1/1/2011	71045	Active
BARNES, D	N	200918326	3/11/1982	Male	34	Sub & Family	1/1/2011	71037	Active
BARTON, D	N	201800284	10/22/1980	Male	35	Sub & Family	6/1/2015	71259	Active
BAXTER, E	N	201479326	3/28/1979	Male	37	Sub & Family	2/1/2014	75691	Active
BEASLEY, J	N	200918281	9/26/1984	Male	31	Sub & Family	1/1/2011	71082	Active
BIBBY, M	N	201774249	3/29/1975	Male	41	Sub & Spouse	1/1/2015	71037	Active
BIERWIRTH, D	N	200918951	6/19/1973	Male	43	Sub & Family	1/1/2011	71037	Active
BISSELL, D	N	201085953	6/29/1970	Male	46	Sub & Spouse	2/1/2012	71109	Active
BISSELL, S	N	200918357	12/22/1980	Male	35	Sub & Family	1/1/2011	71063	Active
BLAYLOCK, D	N	200918925	2/22/1952	Male	64	Sub Only	1/1/2011	71106	Active
BOOKER, K	N	201936946	11/29/1971	Male	44	Sub Only	1/1/2016	71046	Active
BOUGHTON, J	N	200918329	6/15/1961	Male	55	Sub & Spouse	1/1/2011	71046	Active
BOURGEOUIS, M	N	201792217	4/12/1965	Male	51	Sub & Family	5/1/2015	71291	Active
BOWMAN, F	N	200918892	4/12/1959	Male	57	Sub & Family	1/1/2011	71051	Active
BRADFORD, J	N	200942961	6/17/1990	Male	26	Sub & Spouse	2/1/2011	71107	Active

M E M S A C - Health Contract Count

ABC COMPANY

For Month Ending: September, 2016

MALE - 99%

CLASS	<30	30 - 39	40 - 44	45 - 49	50 - 54	55 - 59	60 - 64	65+	No DOB	Total	Avg Age
EE Only	54	36	9	6	11	9	7	1	0	133	36.35
EE / Spouse	14	14	4	9	11	14	23	1	0	90	48.28
EE / Minor	8	10	12	7	2	0	0	0	0	39	38.79
Family	19	72	50	18	21	15	5	0	0	200	41.57
	95	132	75	40	45	38	35	2	0	462	41.14

FEMALE - 1%

CLASS	<30	30 - 39	40 - 44	45 - 49	50 - 54	55 - 59	60 - 64	65+	No DOB	Total	Avg Age
EE Only	0	0	1	1	0	0	1	0	0	3	51.00
Family	0	1	2	0	0	0	0	0	0	3	38.00
	0	1	3	1	0	0	1	0	0	6	44.50

TOTAL

CLASS	<30	30 - 39	40 - 44	45 - 49	50 - 54	55 - 59	60 - 64	65+	No DOB	Total	Avg Age
EE Only	54	36	10	7	11	9	8	1	0	136	36.68
EE / Spouse	14	14	4	9	11	14	23	1	0	90	48.28
EE / Minor	8	10	12	7	2	0	0	0	0	39	38.79
Family	19	73	52	18	21	15	5	0	0	203	41.51
	95	133	78	41	45	38	36	2	0	468	41.18



Enrollment / Claims Summary

Product, Bill Class/Tier, Medicare Eligibility

CONFIDENTIAL AND PROPRIETARY INFORMATION

Product	Billing Class	Medicare Elig	Enrollment		Paid Claims					
			Medical Contracts	Medical Members	In Patient	Out Patient	Prof	Other	PBM	Total Medical
May, 2016										
PCare \$600 75/50 \$6,350										
	Sub Only									
		None	138	138	0.00	11,240.13	4,693.97	0.00	6,268.68	22,202.78
	Billing Class Subtotal:		138	138	0.00	11,240.13	4,693.97	0.00	6,268.68	22,202.78
	Sub & Spouse									
		Medicare Primary	3	3	0.00	0.00	0.00	0.00	0.00	0.00
		Medicare Secondary	1	3	0.00	0.00	2,271.64	0.00	0.00	2,271.64
		None	90	182	137,219.99	33,579.93	38,869.41	910.72	27,123.55	237,703.60
	Billing Class Subtotal:		94	188	137,219.99	33,579.93	41,141.05	910.72	27,123.55	239,975.24
	Sub & Minor									
		None	38	98	0.00	167.25	2,421.03	0.00	1,791.65	4,379.93
	Billing Class Subtotal:		38	98	0.00	167.25	2,421.03	0.00	1,791.65	4,379.93
	Sub & Family									
		Medicare Primary	1	1	0.00	0.00	0.00	0.00	0.00	0.00
		None	191	750	0.00	35,393.50	50,809.84	1,022.73	33,447.16	120,673.23
	Billing Class Subtotal:		192	751	0.00	35,393.50	50,809.84	1,022.73	33,447.16	120,673.23
Product Subtotal:			462	1,175	137,219.99	80,380.81	99,065.89	1,933.45	68,631.04	387,231.18
Total:			462	1,175	137,219.99	80,380.81	99,065.89	1,933.45	68,631.04	387,231.18
June, 2016										
PCare \$600 75/50 \$6,350										
	Sub Only									
		None	144	144	0.00	1,267.67	6,896.02	42.85	8,612.08	16,818.62
	Billing Class Subtotal:		144	144	0.00	1,267.67	6,896.02	42.85	8,612.08	16,818.62
	Sub & Spouse									
		Medicare Primary	3	3	0.00	0.00	119.28	0.00	2.58	121.86
		Medicare Secondary	1	3	0.00	423.61	270.57	0.00	0.00	694.18
		None	91	184	17,125.96	17,459.19	16,523.06	2,020.01	22,434.93	75,563.15
	Billing Class Subtotal:		95	190	17,125.96	17,882.80	16,912.91	2,020.01	22,437.51	76,379.19
	Sub & Minor									
		None	39	101	0.00	397.92	4,025.98	0.00	4,044.79	8,468.69
	Billing Class Subtotal:		39	101	0.00	397.92	4,025.98	0.00	4,044.79	8,468.69
	Sub & Family									
		Medicare Primary	1	1	0.00	0.00	0.00	0.00	0.00	0.00
		None	193	756	31,979.95	13,648.00	44,331.30	4,133.81	32,324.86	126,417.92
	Billing Class Subtotal:		194	757	31,979.95	13,648.00	44,331.30	4,133.81	32,324.86	126,417.92
Product Subtotal:			472	1,192	49,105.91	33,196.39	72,166.21	6,196.67	67,419.24	228,084.42
Total:			472	1,192	49,105.91	33,196.39	72,166.21	6,196.67	67,419.24	228,084.42

